

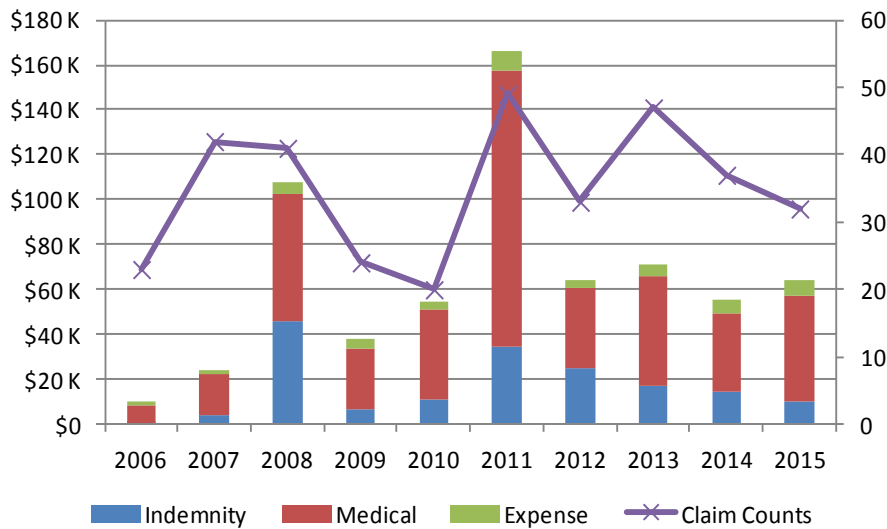


CITY OF SAN ANTONIO
FINANCE DEPARTMENT

WORKERS' COMPENSATION AND LIABILITY
SELF-INSURANCE PROGRAM
FY 2015 RESULTS
ALL DEPTS

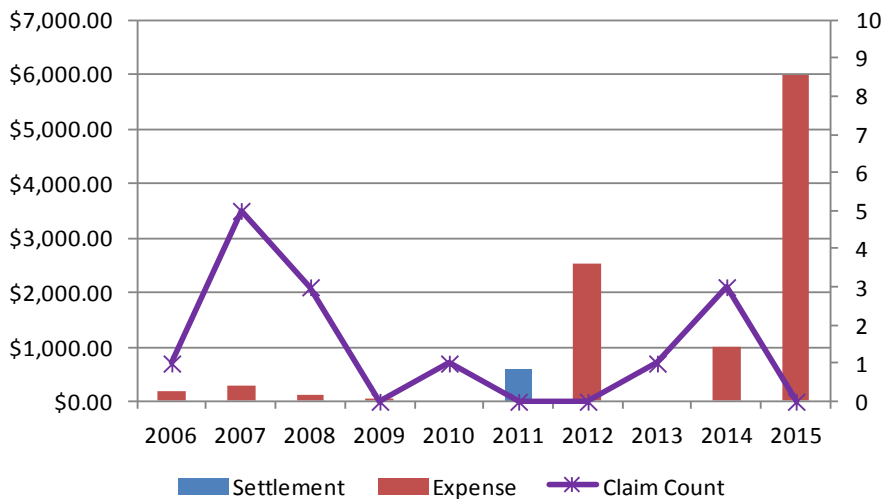
Animal Care Services (Oct—Sep)

Workers' Compensation



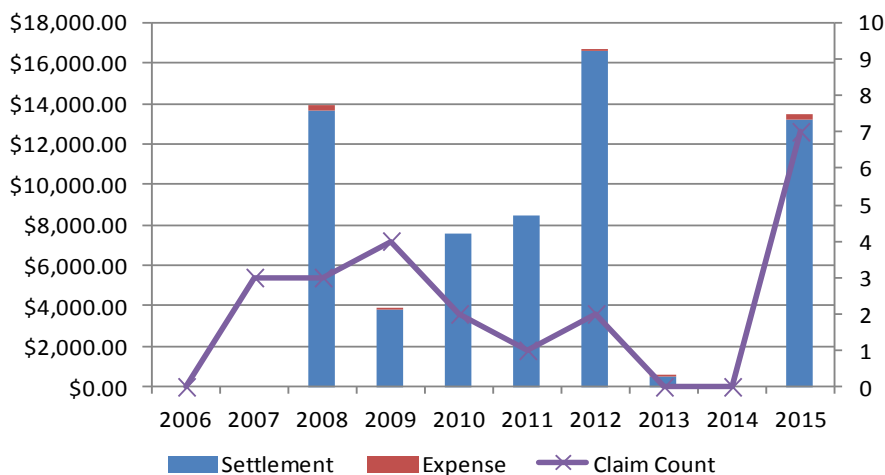
- Total payments totaled \$63,844, an increase of \$8,230 (15%) from FY 2014
- Indemnity benefits totaled \$10,052, a decrease of \$4,637 (32%) from FY 2014
- Medical benefits totaled \$47,398, an increase of \$12,486 (36%) from FY 2014
- Expenses totaled \$6,394, an increase of \$384 (6%) from FY 2014
- Total Workers' Compensation Claims filed 32, a decrease of 5 claims(14%) from FY 2014

General Liability



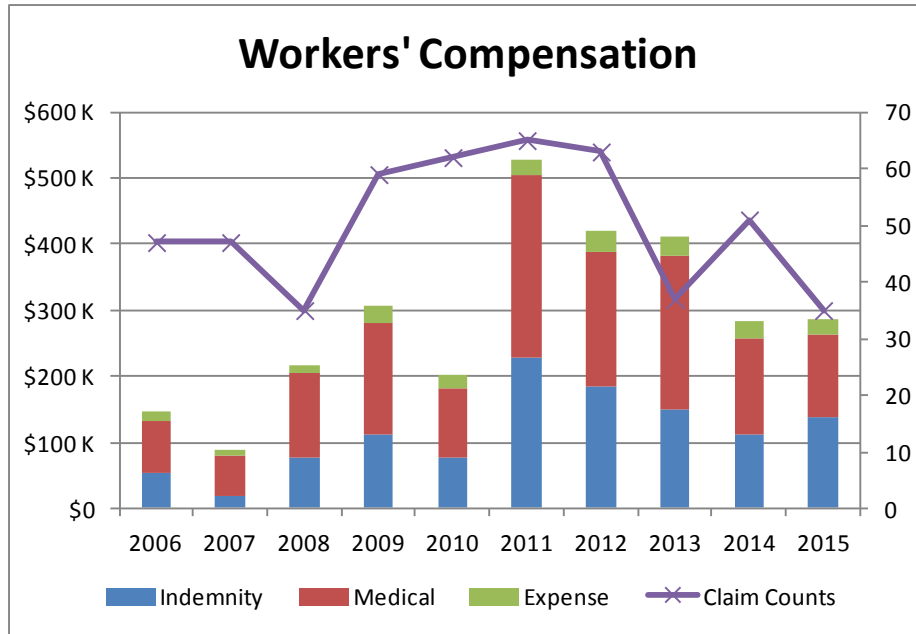
- Total payments totaled \$5,986, an increase of \$4,986 from FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$5,986, an increase of \$4,986 from FY 2014
- Total General Liability Claims filed 0 which is a decrease of 3 (100%) from FY 2014

Auto Liability



- Total payments totaled \$13,461, which is an increase of \$13,461 from FY 2014
- Settlement payments totaled \$13,221, which is an increase of \$13,221 from FY 2014
- Expense payments totaled \$240, which is an increase of \$240 from FY 2014
- Total Auto Liability Claims filed 7, an increase of 7 claims from FY 2014

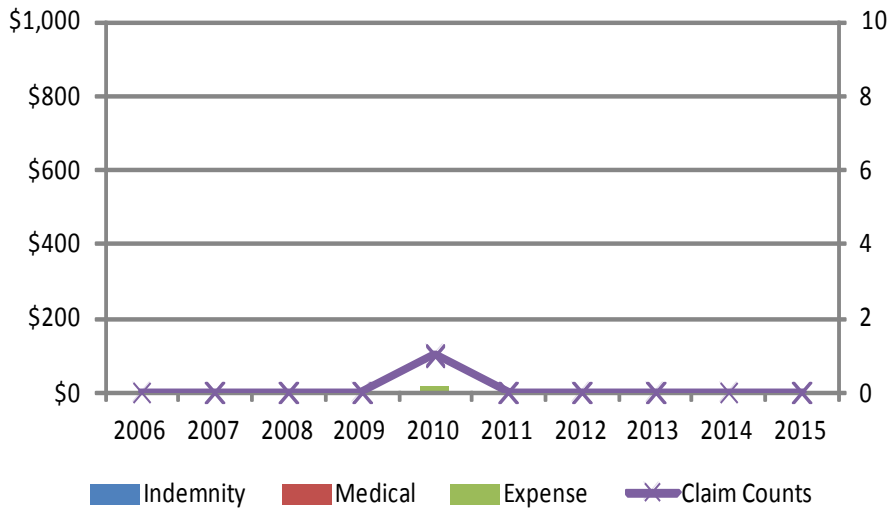
Aviation Department (Oct—Sep)



- Total payments totaled \$286,172, an increase of \$3,898 (1%) from FY 2014
- Indemnity benefits totaled \$139,212 an increase of \$27,136 (24%) from FY 2014
- Medical benefits totaled \$122,907, a decrease of \$21,153 (15%) from FY 2014
- Expenses totaled \$24,052, a decrease of \$2,086 (8%) from FY 2014
- Total Workers' Compensation Claims filed 35, an decrease of 16 claims (31%) from FY 2014

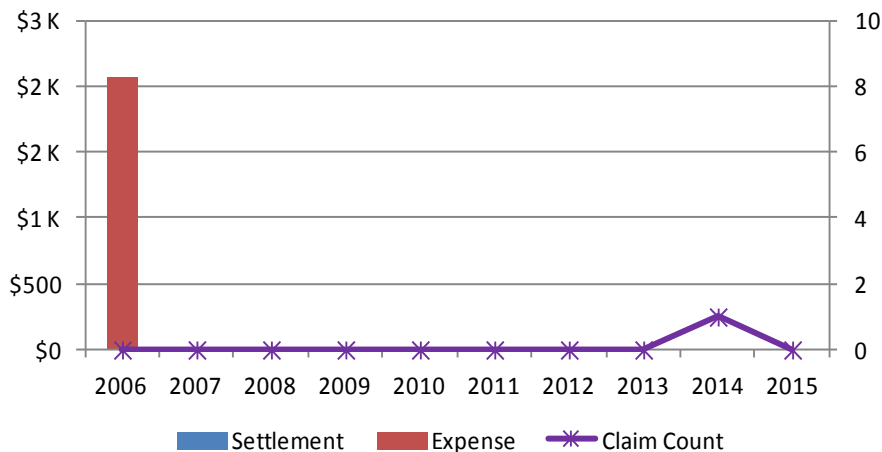
Note: The City of San Antonio obtains Airport Liability insurance through Commerce and Industry Insurance Company effective 5/1/2014—5/1/2015

Workers' Compensation



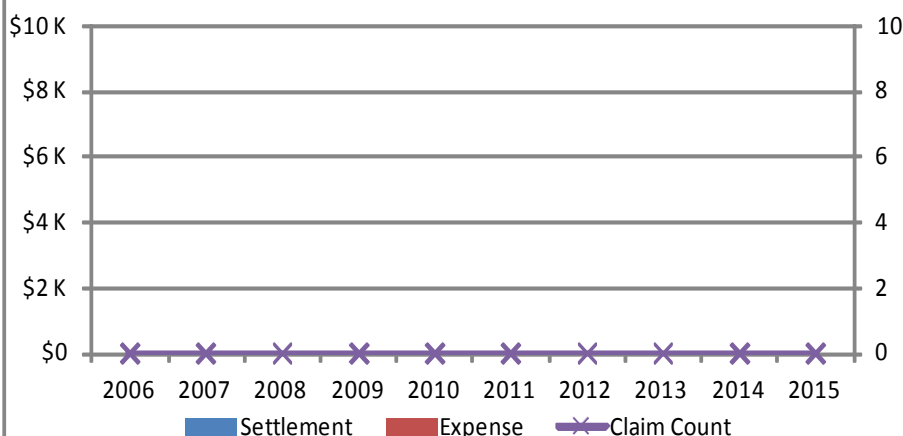
- Total payments totaled \$0, which is the same amount paid in FY 2014
- Settlement payments totaled \$0, which is the same amount paid in FY 2014
- Expense payments totaled \$0, which is the same amount paid in FY 2014
- Total Workers' Compensation claims filed is 0, which is the same amount of claims filed in FY 2014

General Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount paid in FY 2014
- Expense payments totaled \$0, which is the same amount paid in FY 2014
- Total General Liability claims filed is 0, a decrease of 1 claim from FY 2014

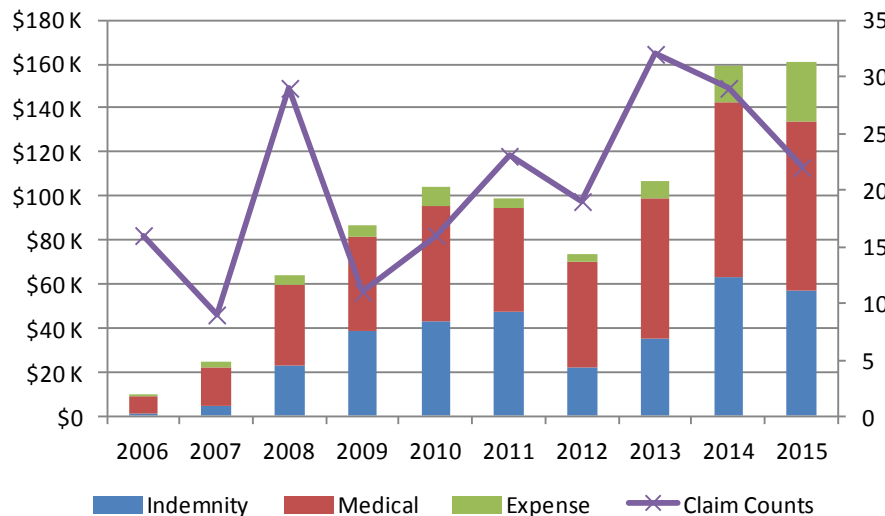
Auto Liability



- Total payments totaled \$0, which is the same amount paid in FY 2014
- Settlement payments totaled \$0, which is the same amount paid in FY 2014
- Expense payments totaled \$0, which is the same amount paid in FY 2014
- Total General Liability claims file is 0, which is the same amount as FY 2014

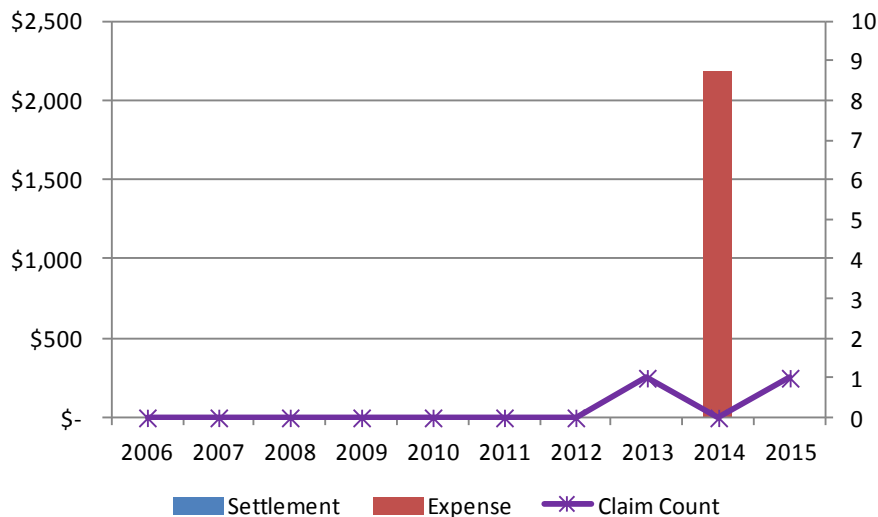
Building & Equipment Services (Oct—Sep)

Workers' Compensation



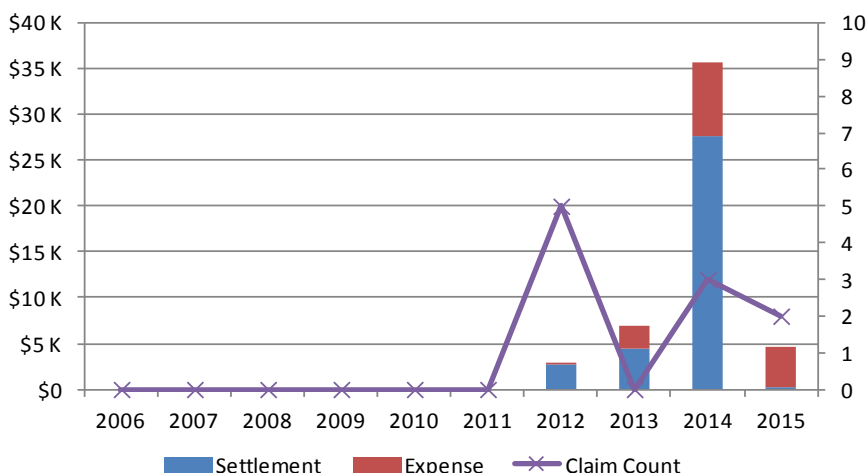
- Total payments totaled \$161,092, an increase of \$2,149 (1%) from FY 2014
- Indemnity benefits totaled \$57,482, a decrease of \$5,320 (8%) from FY 2014
- Medical benefits totaled \$76,380, a decrease of \$3,199 (4%) from FY 2014
- Expenses totaled \$27,230, an increase of \$10,668 (64%) from FY 2014
- Total Workers' Compensation claims filed 22, a decrease of 7 (24%) claims from FY 2014

General Liability



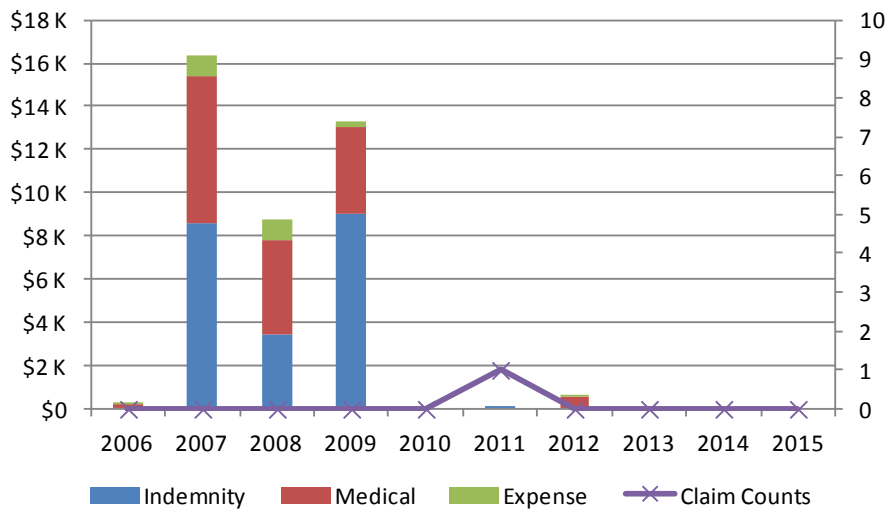
- Total payments totaled \$0, a decrease of \$2,185 from FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$2,185, a decrease of \$2,185 from FY 2014
- Total General Liability Claims filed 1, an increase of 1 from FY 2014

Auto Liability



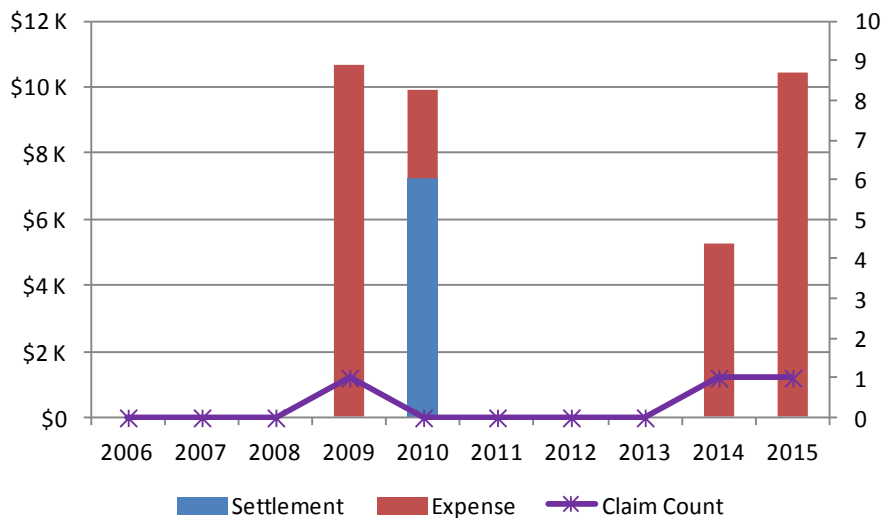
- Total payments totaled \$4,664, a decrease of \$30,940 (87%) from FY 2014
- Settlement payments totaled \$266, a decrease of \$27,334 (99%) from FY 2014
- Expense payments totaled \$4,398, a decrease of \$3,606 (45%) from FY 2014
- Total Auto Liability Claims filed 2, which is a decrease of 1 claim (33%) from FY 2014

Workers' Compensation



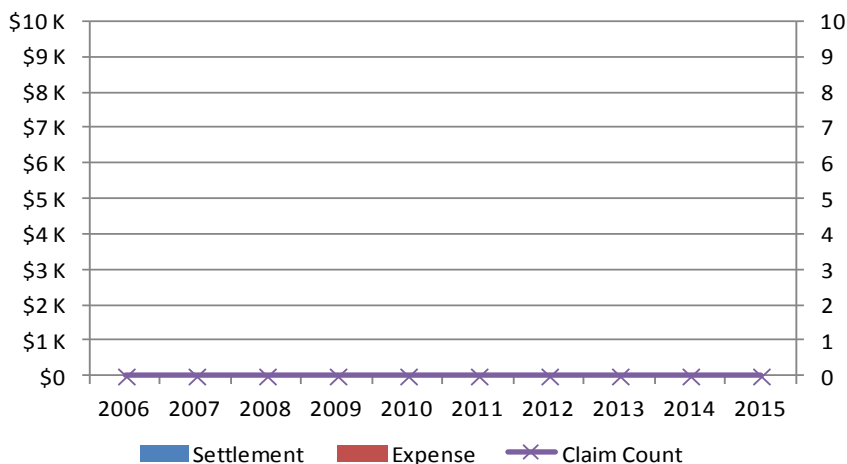
- Total payments totaled \$0, which is the same amount as FY 2014
- Indemnity benefits totaled \$0, which is the same amount as FY 2014
- Medical benefits totaled \$0, which is the same amount as FY 2014
- Expenses totaled \$0, which is the same amount as FY 2014
- Total Workers' Compensation claims filed is 0, which is the same amount of claims filed in FY 2014

General Liability



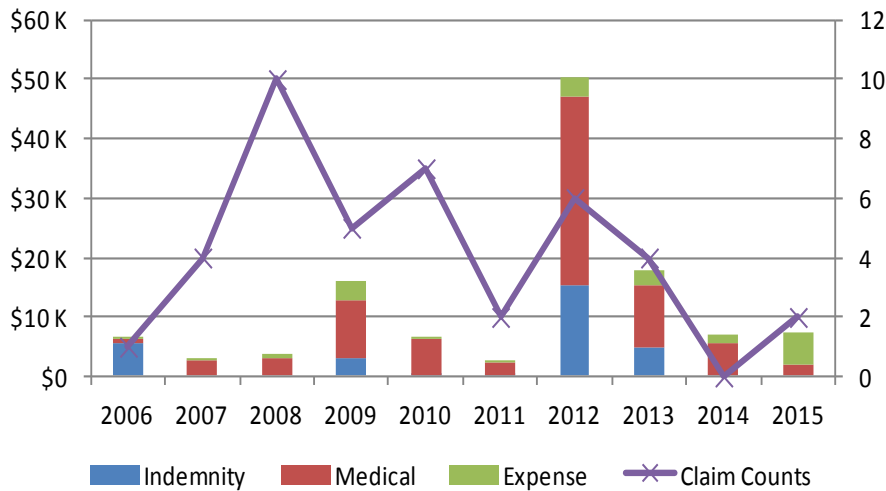
- Total payments were \$10,417, an increase of \$5,140 (97%) from FY 2014
- Settlement payments totaled \$0, which is the same as FY 2014
- Expense payments totaled \$10,417, an increase of \$5,140 (97%) from FY 2014
- Total General Liability Claims filed 1, which is the same as FY 2014

Auto Liability



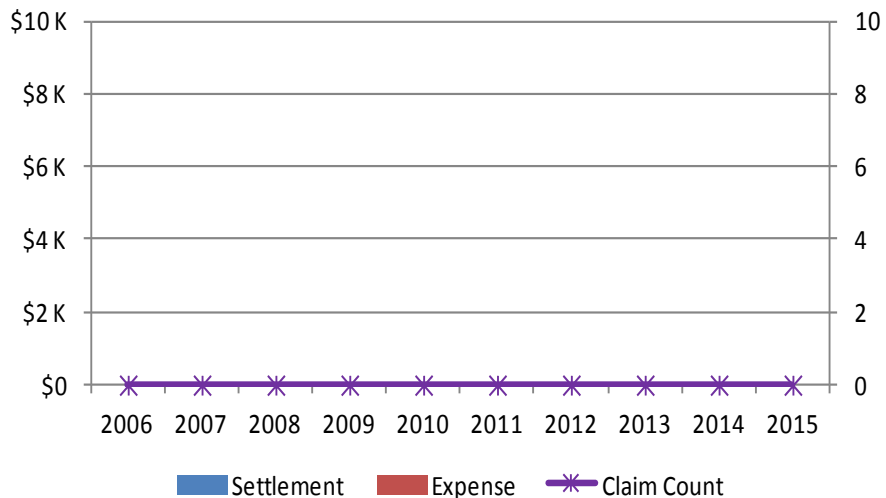
- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same as FY 2014

Workers' Compensation



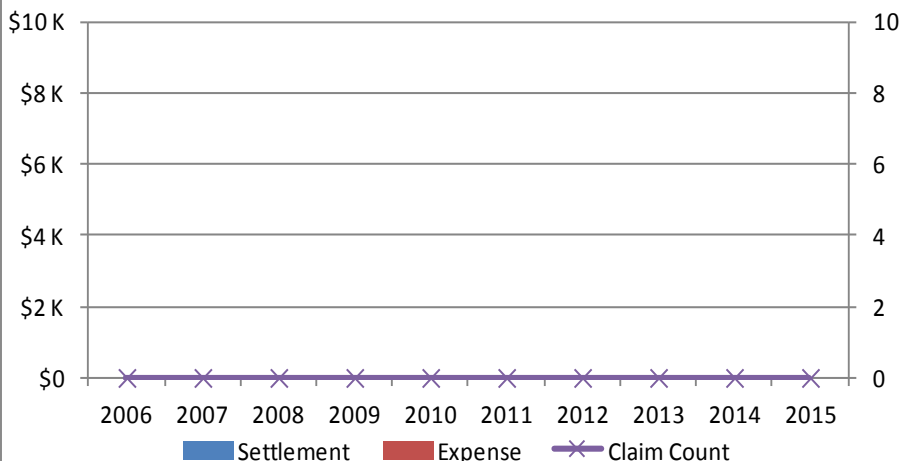
- Total payments totaled \$7,456, an increase of \$599 (9%) from FY 2014
- Indemnity benefits totaled \$0, which is the same as FY 2014
- Medical benefits totaled \$1,823, a decrease of \$3,935 (68%) from FY 2014
- Expenses totaled \$5,633, an increase of \$4,533 (412%) from FY 2014
- Total Workers' Compensation Claims filed 2, an increase of 2 from FY 2014

General Liability



- Total payments totaled \$0, which is the same amount as in FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total General Liability Claims filed 0, which is the same as FY2014

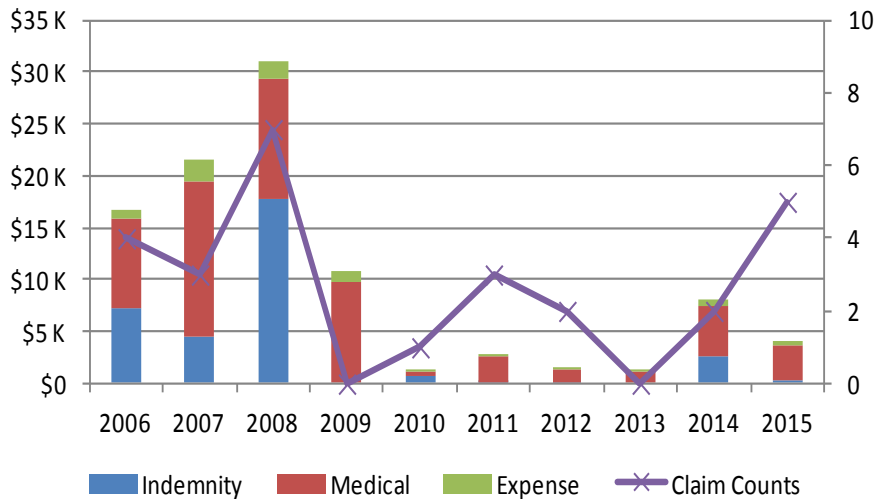
Auto Liability



- Total payments totaled \$0, which is the same amount as in FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total General Liability Claims filed 0, which is the same as FY 2014

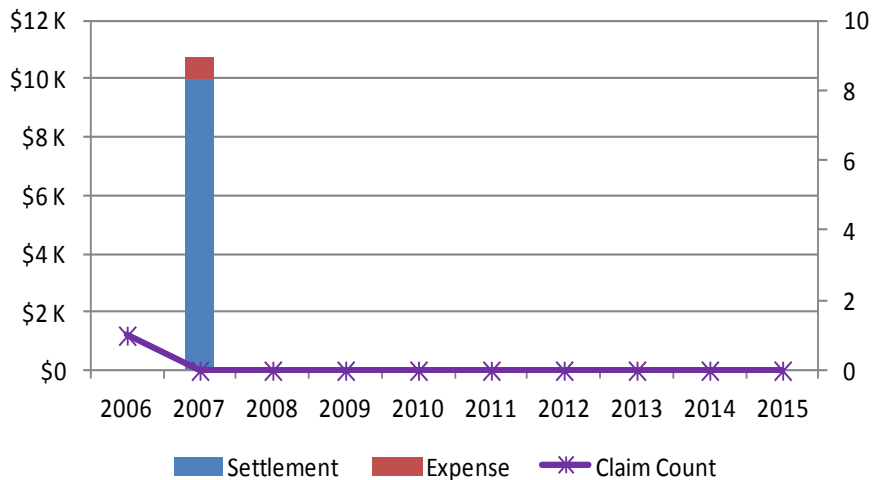
Convention & Visitors Bureau (Oct—Sep)

Workers' Compensation



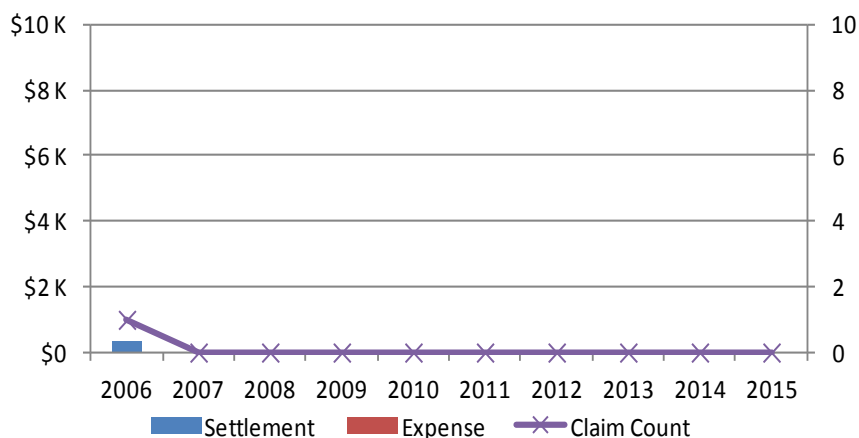
- Total payments totaled \$4,141, a decrease of \$3,892 (48%) from FY 2014
- Indemnity benefits totaled \$208, a decrease of \$2,459 (92%) from FY 2014
- Medical benefits totaled \$3,438, a decrease of \$1,380 (29%) from FY 2014
- Expenses totaled \$495, a decrease of \$53 (10%) from FY 2014
- Total Workers' Compensation Claims filed 5, an increase of 3 (150%) from FY 2014

General Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total General Liability Claims filed 0, which is the same amount as FY 2014

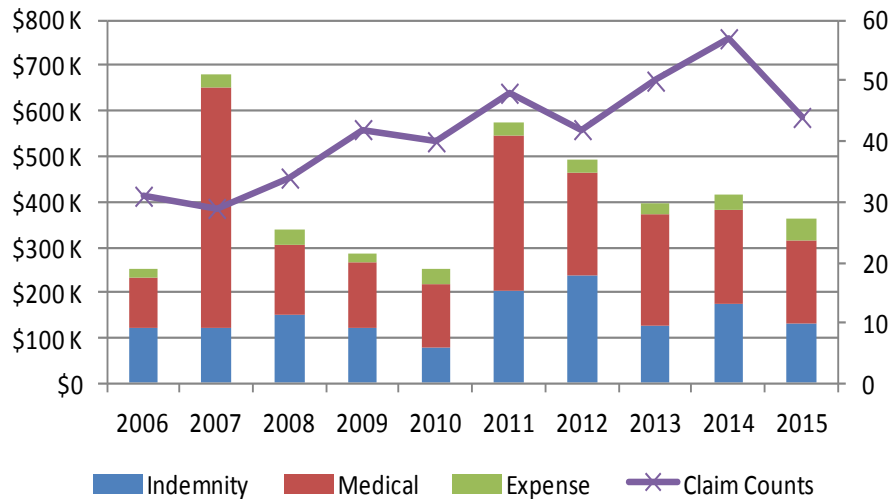
Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same as FY 2014

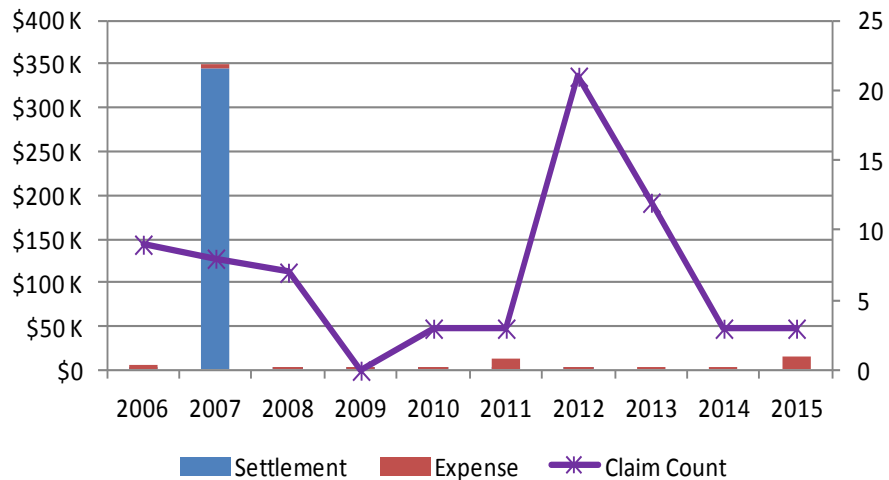
Convention, Sports Facilities (Oct—Sep)

Workers' Compensation



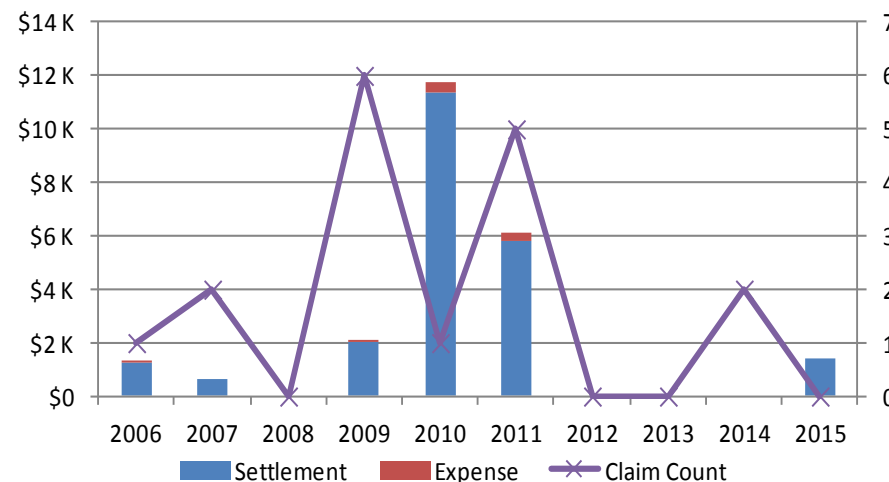
- Total payments totaled \$362,064, a decrease of \$54,657 (13%) from FY 2014
- Indemnity benefits totaled \$129,963, a decrease of \$45,018 (26%) from FY 2014
- Medical benefits totaled \$182,973, a decrease of \$25,555 (12%) from FY 2014
- Expenses totaled \$49,129, an increase of \$15,917 (48%) from FY 2014
- Total Workers' Compensation claims filed 44, a decrease of 13 claims (23%) from FY 2014

General Liability



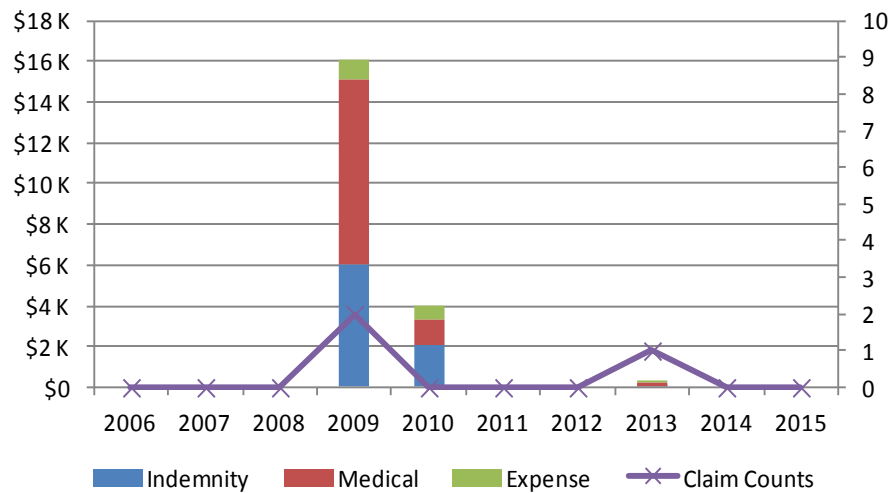
- Total payments totaled \$16,014, an increase of \$15,659 from FY 2014
- Settlement payments totaled \$0, which is the same as FY 2014
- Expenses totaled \$16,014, an increase of \$15,659 from FY 2014
- Total General Liability Claims filed 3, which is the same as FY 2014

Auto Liability



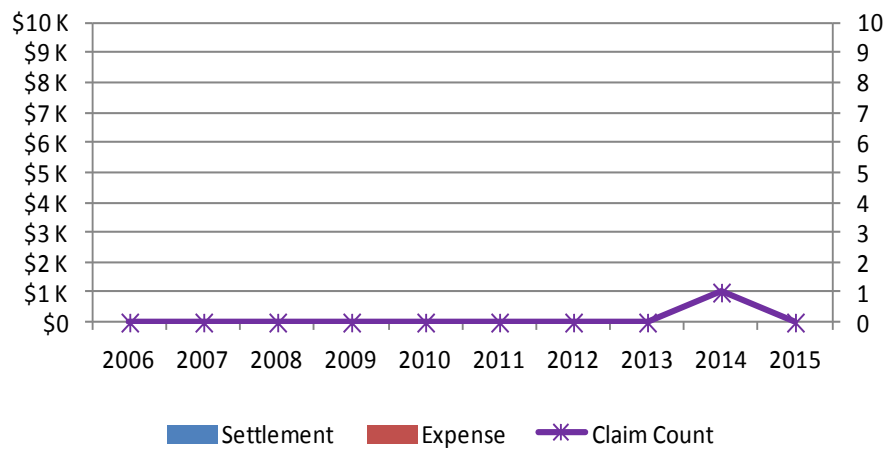
- Total payments totaled \$1,413, an increase of \$1,413 from FY 2014
- Settlement payments totaled \$1,413, an increase of \$1,413 from FY 2014
- Expense payments totaled \$0, which is the same amount paid in FY 2014
- Total Auto Liability Claims filed 0 a decrease of 2 claims from FY 2014

Workers' Compensation



- Total payments totaled \$0, which is the same as FY 2014
- Indemnity benefits totaled \$0, which is the same as FY 2014
- Medical benefits totaled \$0, which is the same as FY 2014
- Expenses totaled \$0, which is the same as FY 2014
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed as FY 2014

General Liability



- Total payments totaled \$0, which is the same amount paid in FY 2014
- Settlement payments totaled \$0, which is the same amount paid in FY 2014
- Expense payments totaled \$0, which is the same amount paid in FY 2014
- Total General Liability Claims filed 0, a decrease of 1 from FY 2014

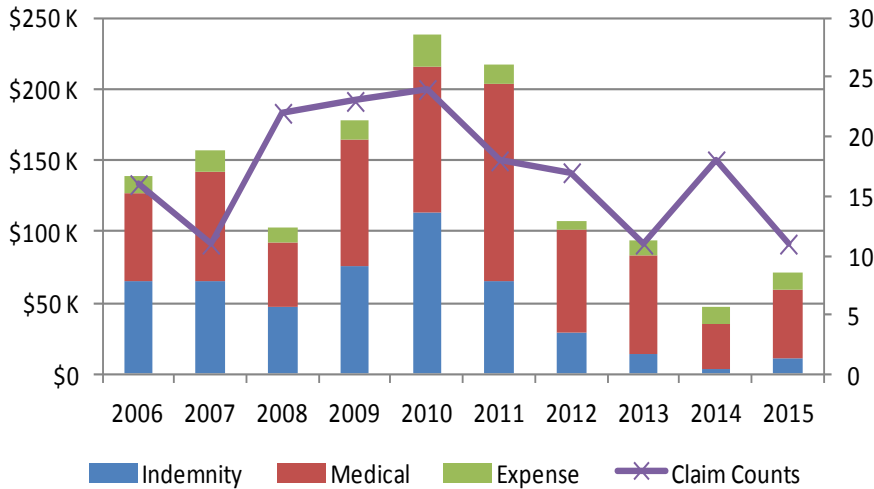
Auto Liability



- Total payments totaled \$0, which is the same amount paid in FY 2014
- Settlement payments totaled \$0, which is the same amount paid in FY 2014
- Expense payments totaled \$0, which is the same amount paid in FY 2014
- Total Auto Liability Claims filed 0, which is the same amount of claims filed in FY 2014

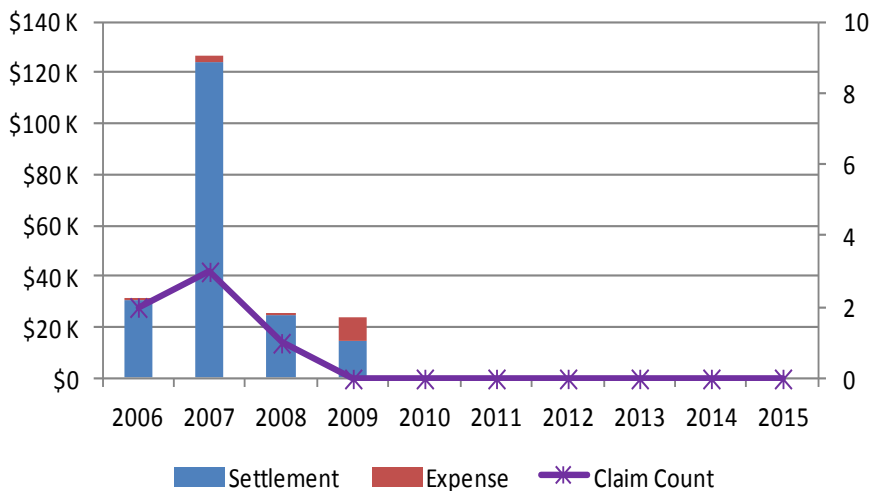
Department of Human Services (Oct—Sep)

Workers' Compensation



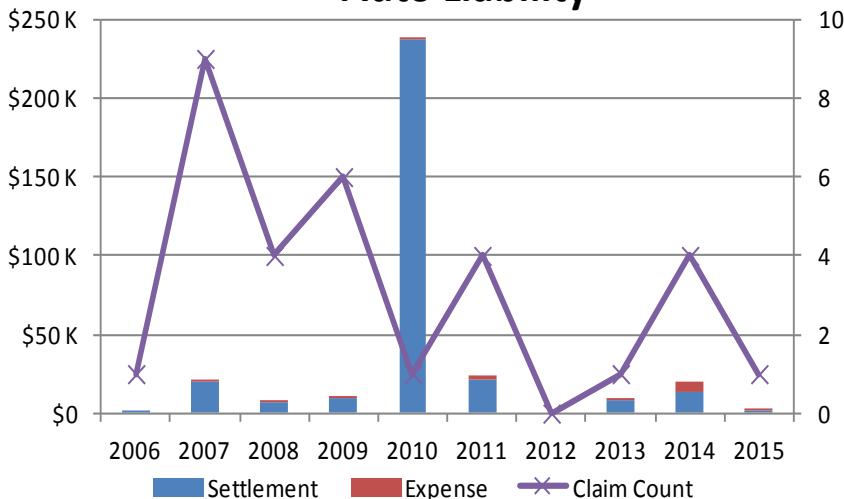
- Total payments totaled \$71,636, an increase of \$23,652 (49%) from FY 2014
- Indemnity benefits totaled \$10,637, an increase of \$7,167 (206%) from FY 2014
- Medical benefits totaled \$48,283, an increase of \$15,935 (49%) from FY 2014
- Expenses totaled \$12,716, an increase of \$550 (5%) from the FY 2014
- Total Workers' Compensation Claims filed 11, a decrease of 7 claims (39%) from FY2014

General Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total General Liability Claims filed 0, which is the same number of claims filed from FY 2014

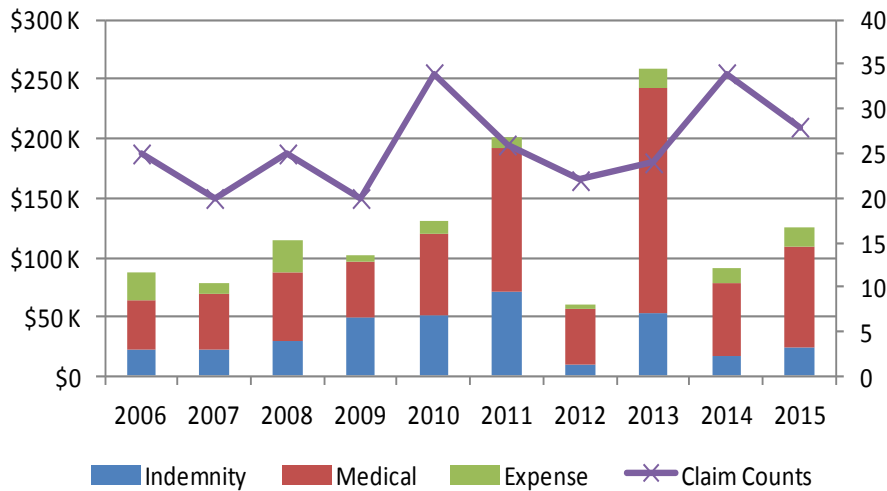
Auto Liability



- Total payments totaled \$2,984, a decrease of \$17,106 (85%) from FY 2014
- Settlement payments totaled \$1,190, a decrease of \$12,117 (91%) from FY 2014
- Expense payments totaled \$1,795, a decrease of \$4,988 (74%) from FY 2014
- Total Auto Liability Claims filed 1, a decrease of 3 (75%) claims from FY 2014

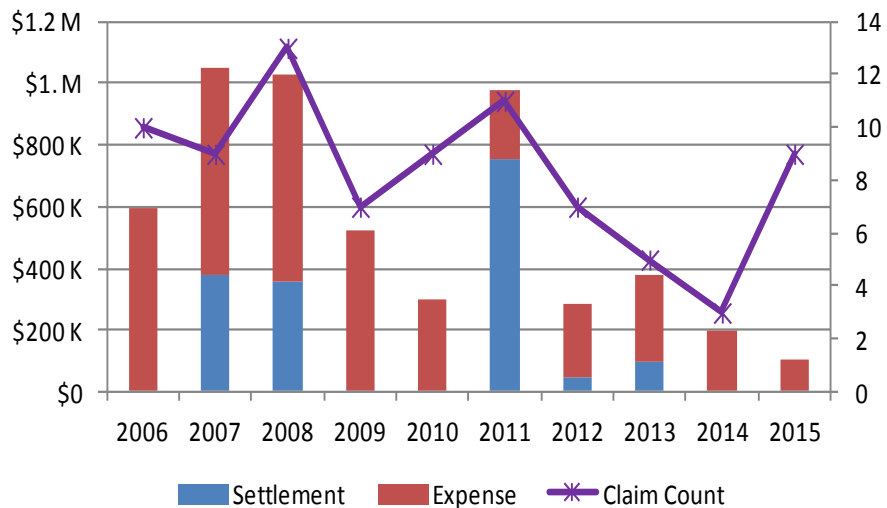
Development Services (Oct—Sep)

Workers' Compensation



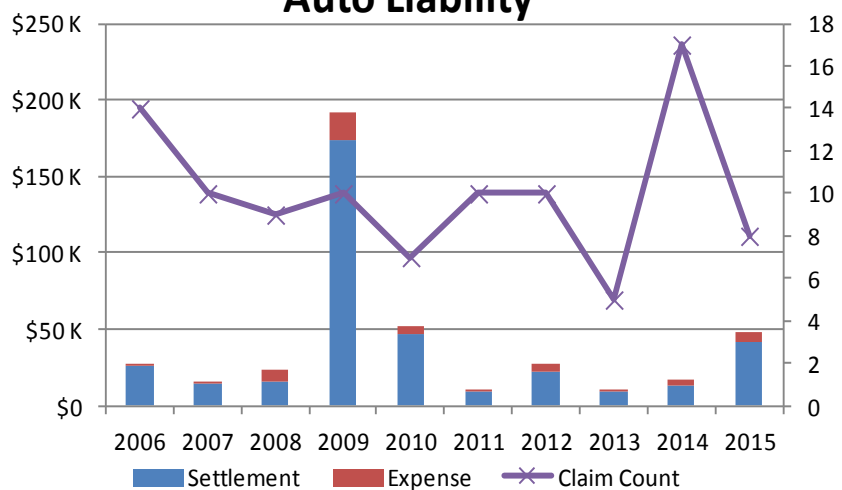
- Total payments totaled \$124,766, an increase of \$33,860 (37%) from FY 2014
- Indemnity benefits totaled \$24,171, an increase of \$6,856 (40%) from FY 2014
- Medical benefits totaled \$85,436, an increase of \$25,227 (42%) from FY 2014
- Expenses totaled \$15,158, an increase of \$1,778 (13%) from FY 2014
- Total Workers' Compensation Claims filed 28, a decrease of 6 claims (18%) from FY 2014

General Liability



- Total payments totaled \$102,504, a decrease of \$99,070 (49%) from FY 2014
- Settlement payments totaled \$0, which is the same as FY 2014
- Expense payments totaled \$102,504, a decrease of \$99,070 (49%) from FY 2014
- Total General Liability Claims filed 9, an increase of 6 (200%) claims from FY 2014

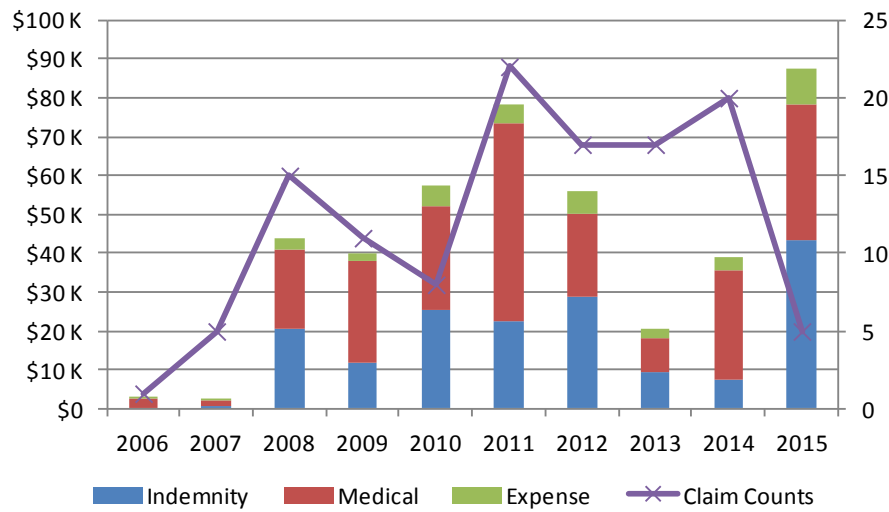
Auto Liability



- Total payments totaled \$48,300, an increase of \$30,916 (178%) from FY 2014
- Settlement payments totaled \$42,365, an increase of \$29,228 (222%) from FY 2014
- Expenses totaled \$5,935, an increase of \$1,688 (40%) from FY 2014
- Total Auto Liability Claims filed 8, a decrease of 9 claims (53%) from FY 2014

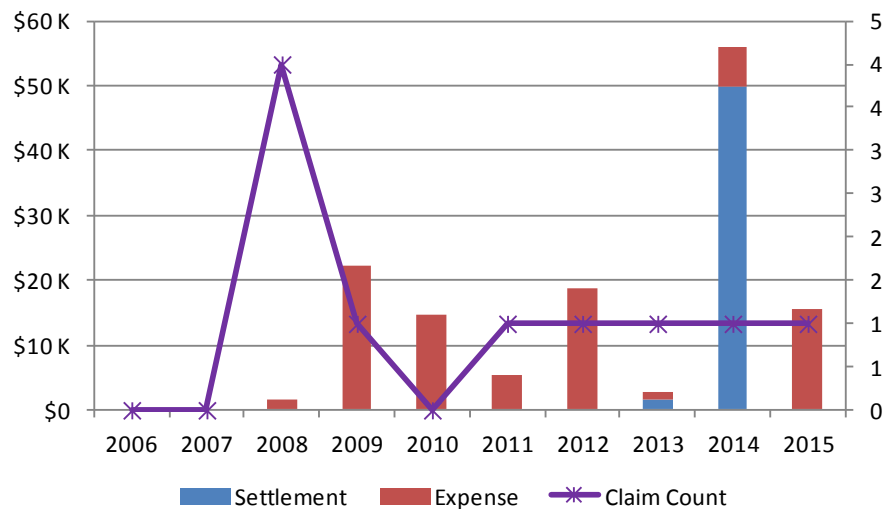
Center City Development Office (Oct—Sep)

Workers' Compensation



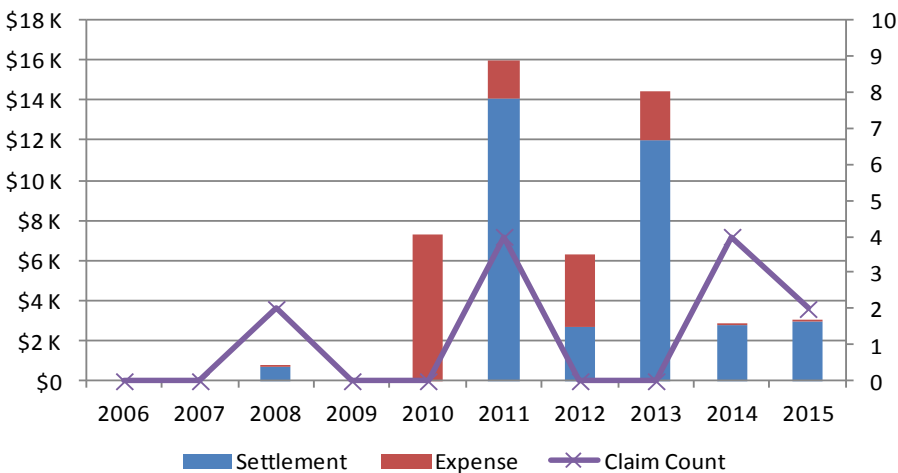
- Total payments totaled \$87,211, an increase of \$48,254 (124%) from FY 2014
- Indemnity benefits totaled \$43,190, an increase of \$35,861 (489%) from FY 2014
- Medical benefits totaled \$34,895, an increase of \$6,715 (24%) from FY 2014
- Expenses totaled \$9,126, an increase of \$5,677 (165%) from FY 2014
- Total Workers' Compensation Claims filed 5, a decrease of 15 claims (75%) from FY 2014

General Liability



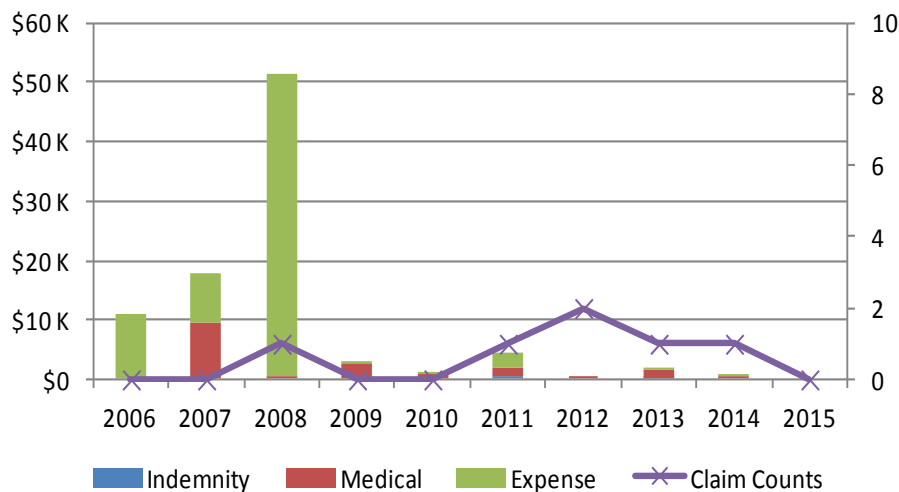
- Total payments totaled \$15,474, a decrease of \$40,543 (72%) from FY 2014
- Settlement payments totaled \$0, a decrease of \$50,000 (100%) from FY 2014
- Expense payments totaled \$15,474, an increase of \$9,457 (157%) from FY 2014
- Total General liability claims filed 1, which is the same as FY 2014

Auto Liability



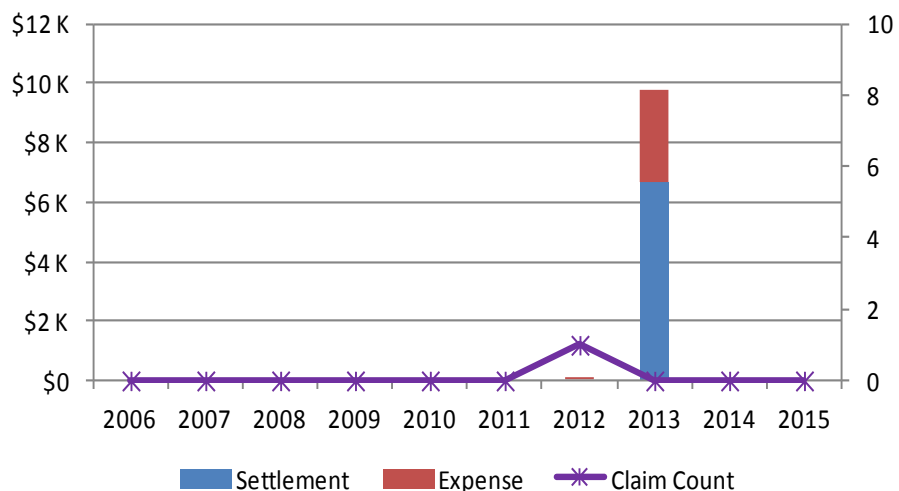
- Total payments totaled \$3,020, an increase of \$175 (6%) from FY 2014
- Settlement payments \$2,975 an increase of \$227 (8%) from FY 2014
- Expenses totaled 45, a decrease of \$52 (54%) from FY 2014
- Total Auto Liability Claims filed 2, a decrease of 2 claims (50%) from FY 2014

Workers' Compensation



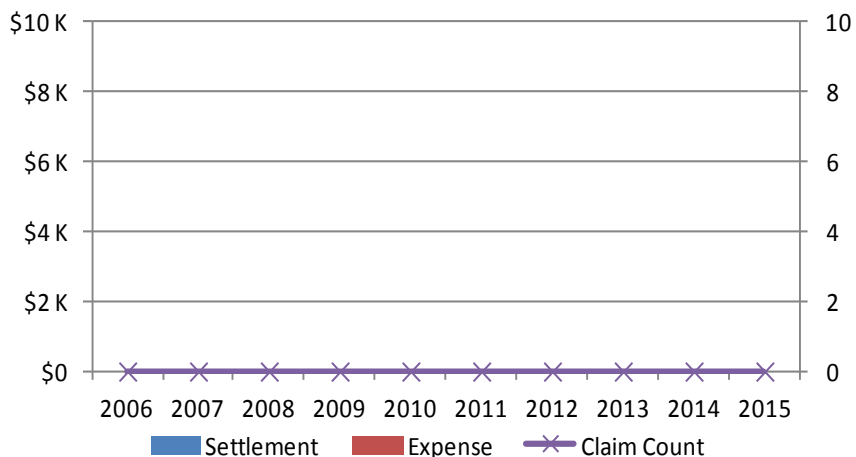
- Total payments totaled \$0, a decrease of \$472 (100%) from FY 2014
- Indemnity benefits totaled \$0, which is the same amount as the FY 2014
- Medical benefits totaled \$0, a decrease of \$457 (100%) from FY 2014
- Expense totaled \$0, a decrease of \$15 (100%) from FY 2014
- Total Workers' Compensation Claims filed 0, a decrease of 1 claim (100%) from FY 2014

General Liability



- Total payments totaled \$0, which is the same amount as the FY 2014
- Settlement payments totaled \$0, which is the same amount as the FY 2014
- Expense payments totaled \$0, which is the same amount as the FY 2014
- Total General Liability Claims filed 0, which is the same as FY 2014

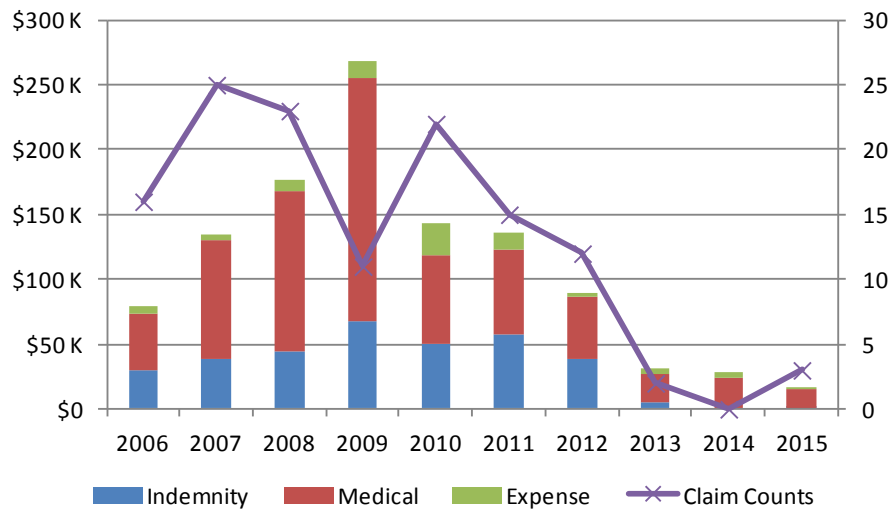
Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same as FY 2014

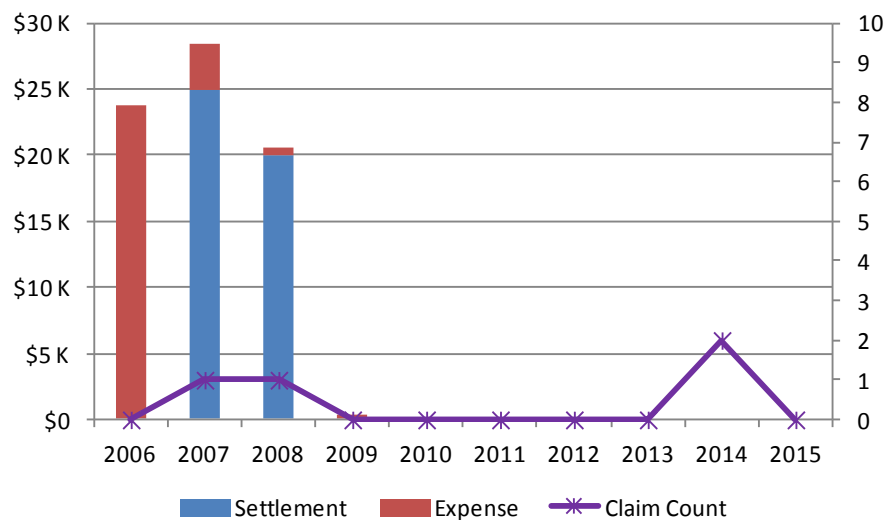
Finance (including Purchasing & Asset Mgmt) (Oct—Sep)

Workers' Compensation



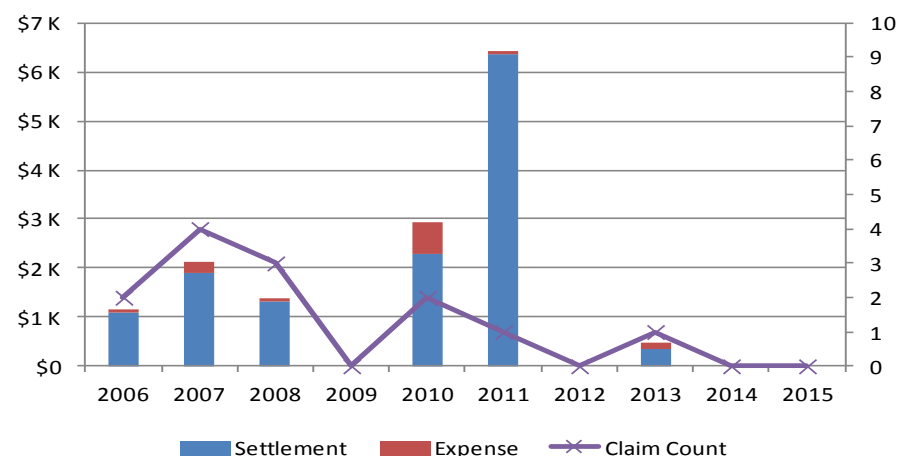
- Total payments totaled \$17,411, a decrease of \$10,831 (38%) from FY 2014
- Indemnity benefits totaled \$95, a decrease of \$95 (100%) from FY 2014
- Medical benefits totaled \$14,470, a decrease of \$10,173 (41%) from FY 2014
- Expenses totaled \$2,846, a decrease of \$753 (21%) from FY 2014
- Total Workers' Compensation Claims filed 3, an increase of 3 claims from FY 2014

General Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total General Liability Claims filed 0, a decrease of 2 claims from FY 2014

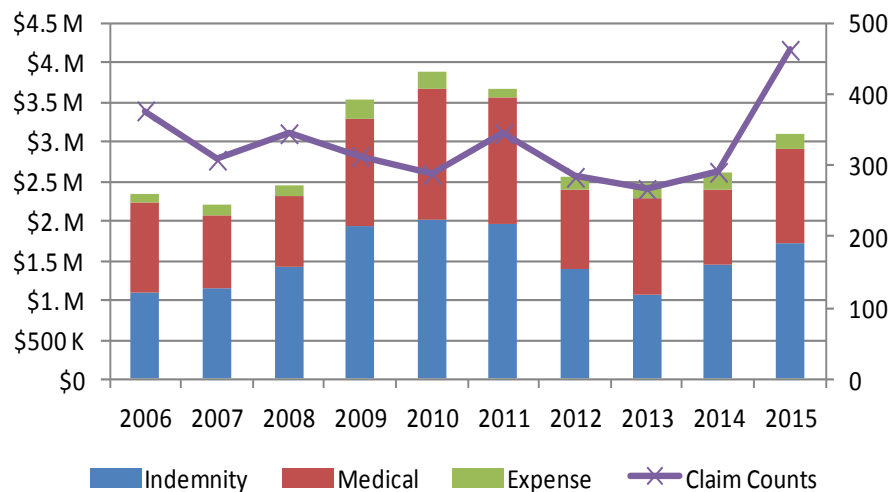
Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same as FY 2014

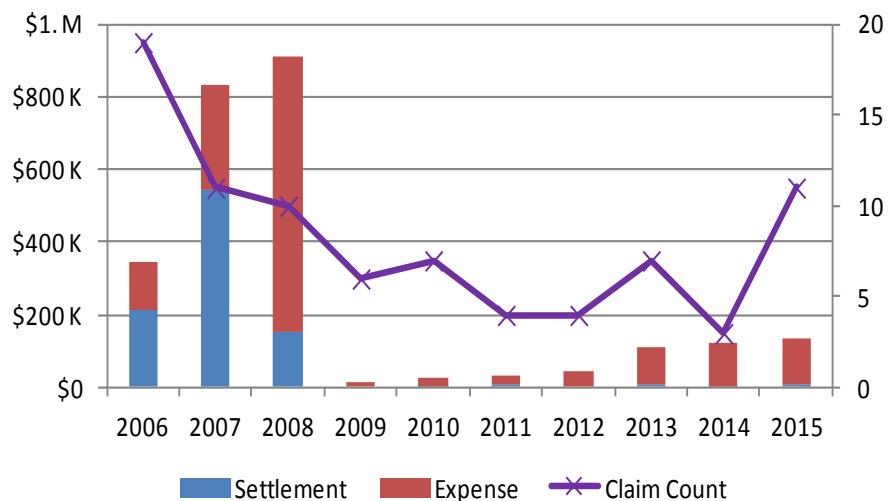
Fire Department (Oct—Sep)

Workers' Compensation



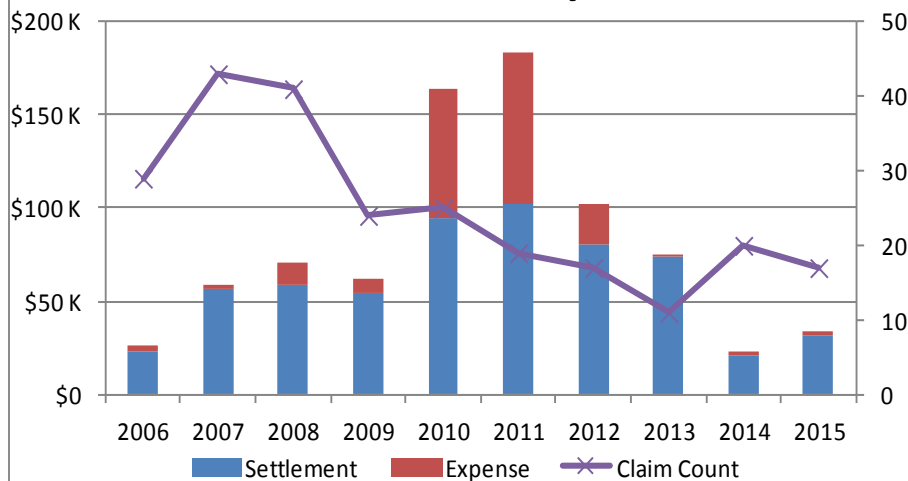
- Total payments totaled \$3,098,450, an increase of \$485,246 (19%) from FY 2014
- Indemnity benefits totaled \$1,705,483, an increase of \$261,183 (18%) from FY 2014
- Medical benefits totaled \$1,188,864, an increase of \$250,967 (27%) from FY 2014
- Expenses totaled \$204,103, a decrease of \$26,905 (12%) from FY 2014
- Total Workers' Compensation Claims Filed (uniform & civilian) 462, an increase of 171 claims (59%) from FY 2014

General Liability



- Total payments totaled \$137,877, an increase of \$12,246 (10%) from FY 2014
- Settlement payments totaled \$6,654, an increase of \$6,462 (3377%) from FY 2014
- Expense payments totaled \$131,223, an increase of \$5,784 (5%) from FY 2014
- Total General Liability Claims filed 11, an increase of 8 (267%) from FY 2014

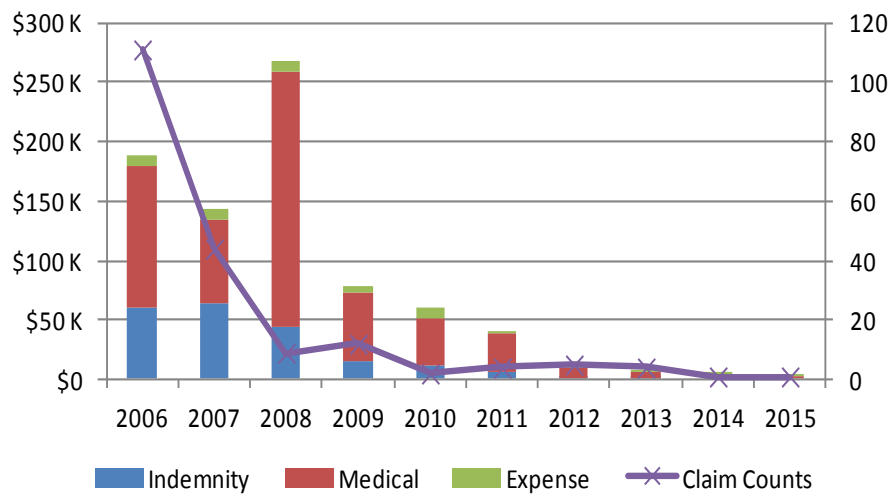
Auto Liability



- Total payments totaled \$34,362 an increase of \$11,759 (52%) from FY 2014
- Settlement payments totaled \$32,208 an increase of \$11,176 (53%) from FY 2014
- Expense payments totaled \$2,154, an increase of \$583 (37%) from FY 2014
- Total Auto Liability Claims filed 17 a decrease of 3 claims (15%) from FY 2014

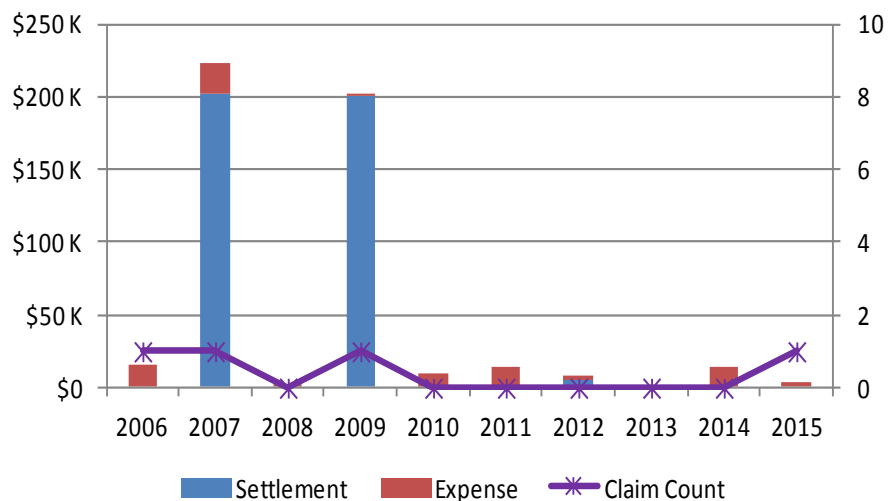
Human Resources (Oct—Sep)

Workers' Compensation



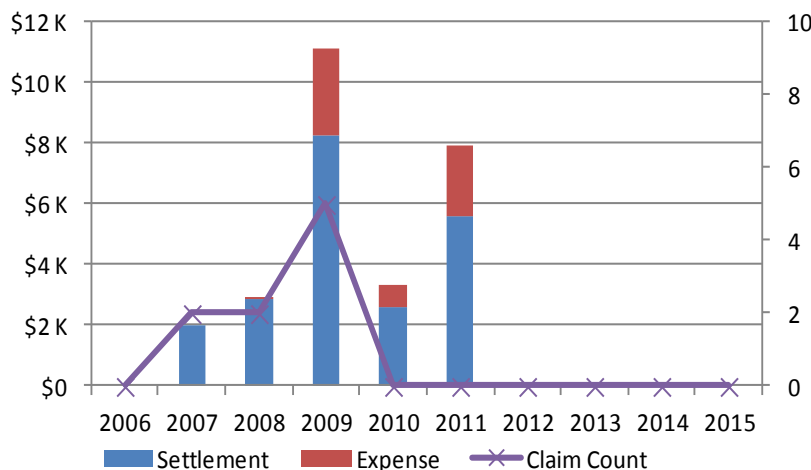
- Total payments totaled \$4,464, a decrease of \$280 (6%) from FY 2014
- Indemnity benefits totaled \$0, which is the same amount as the FY 2014
- Medical benefits totaled \$3,407, a decrease of \$629 (16%) from the FY 2014
- Expenses totaled \$1,057, an increase of \$349 (49%) from FY 2014
- Total Workers' Compensation Claims Filed 1, which is the same amount as the FY 2014

General Liability



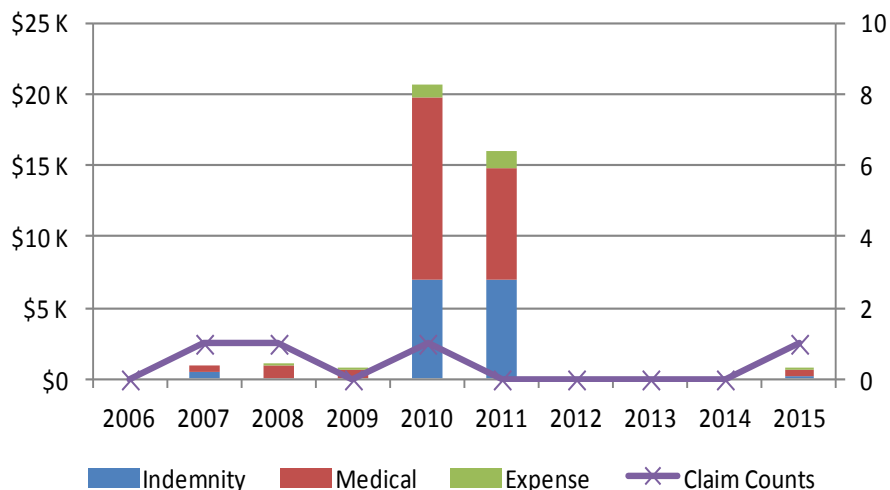
- Total payments totaled \$3,212, a decrease of \$11,545 (78%) from the FY014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$3,212, a decrease of \$11,545 (78%) from the FY 2014
- Total General Liability Claims filed 1, an increase of 1 claim from FY 2014

Auto Liability



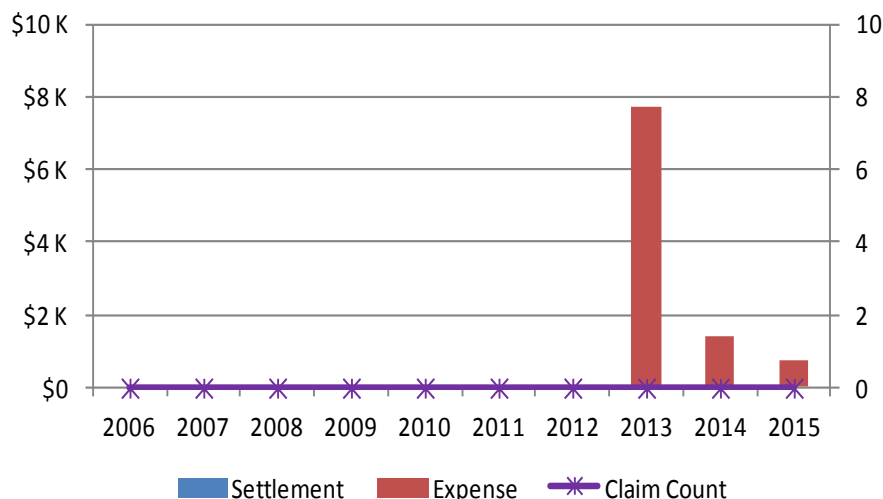
- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same as FY 2014

Workers' Compensation



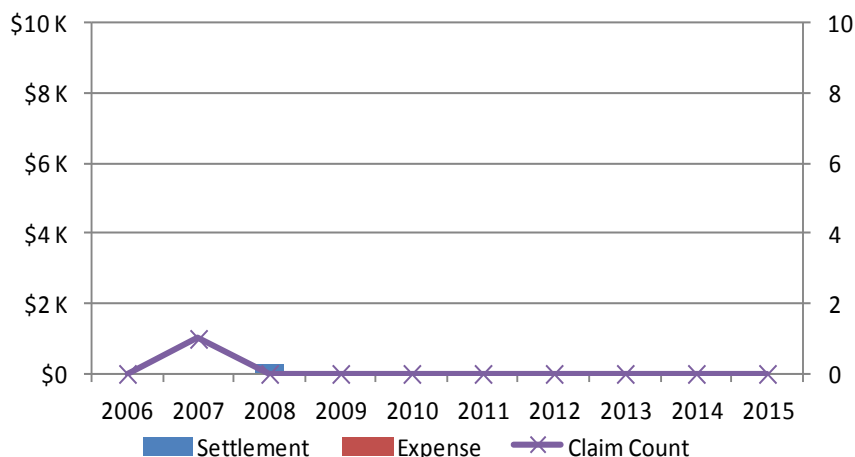
- Total payments totaled \$696 which is an increase of \$696 from the FY 2014
- Indemnity benefits totaled \$223, an increase of \$223 from FY 2014
- Medical benefits totaled \$443, an increase of \$443 from FY 2014
- Expenses totaled \$30, an increase of \$30 from FY 2014
- Total Workers' Compensation Claims filed 1, which is an increase of 1 claim filed from FY 2014

General Liability



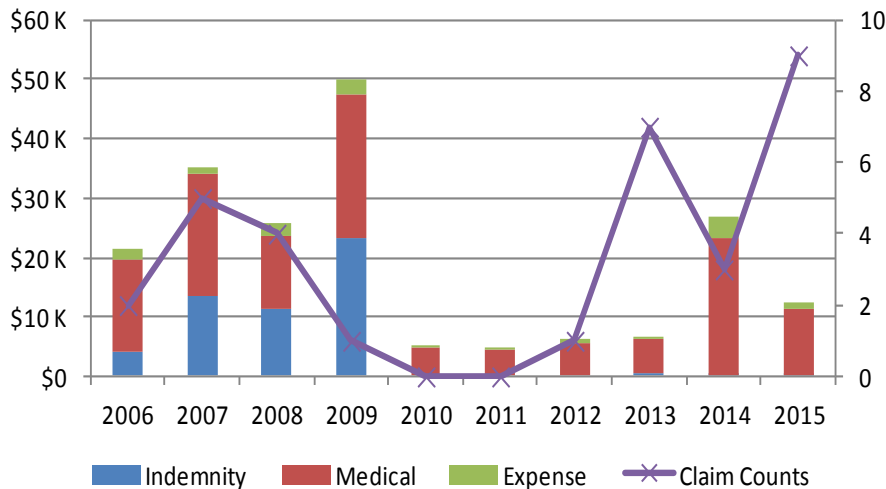
- Total payments totaled \$760, a decrease of \$660 (46%) from FY 2014
- Settlement payments totaled \$0, which is the same as FY 2014
- Expense payments totaled \$760, a decrease of \$660 (46%) from FY 2014
- Total General Liability Claims filed 0, which is the same FY 2014

Auto Liability



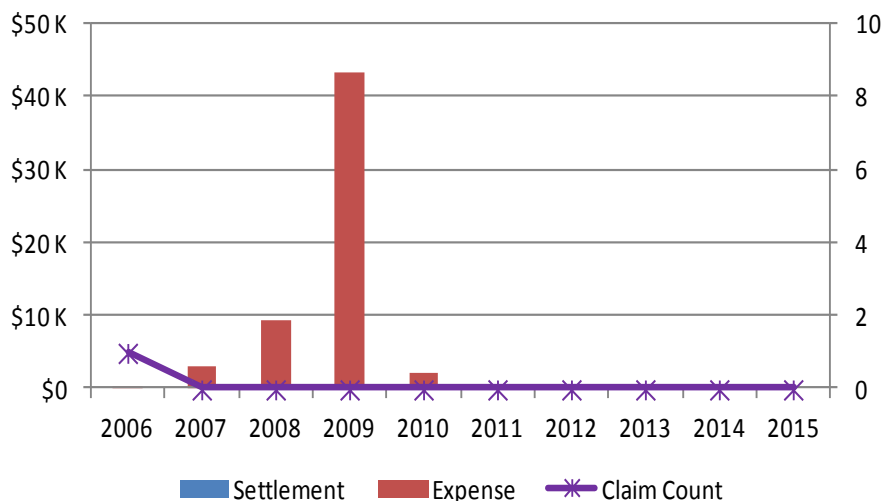
- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same FY 2014

Workers' Compensation



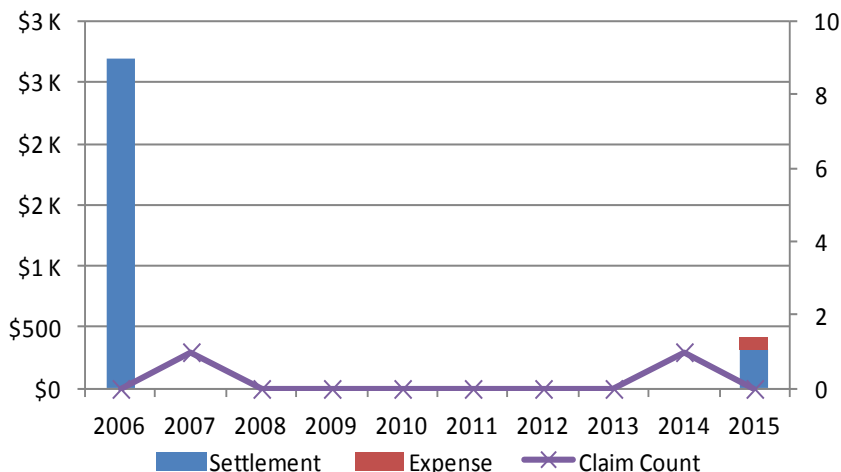
- Total payments totaled \$12,546, a decrease of \$14,140 (53%) from FY 2014
- Indemnity benefits totaled \$127, a decrease of \$211 (63%) from FY 2014
- Medical benefits totaled \$11,355, a decrease of \$11,666 (51%) from FY 2014
- Expenses totaled \$1,064, a decrease of \$2,263 (68%) from FY 2014
- Total Workers' Compensation Claims filed 9, an increase of 6 claims (200%) filed from FY 2014

General Liability



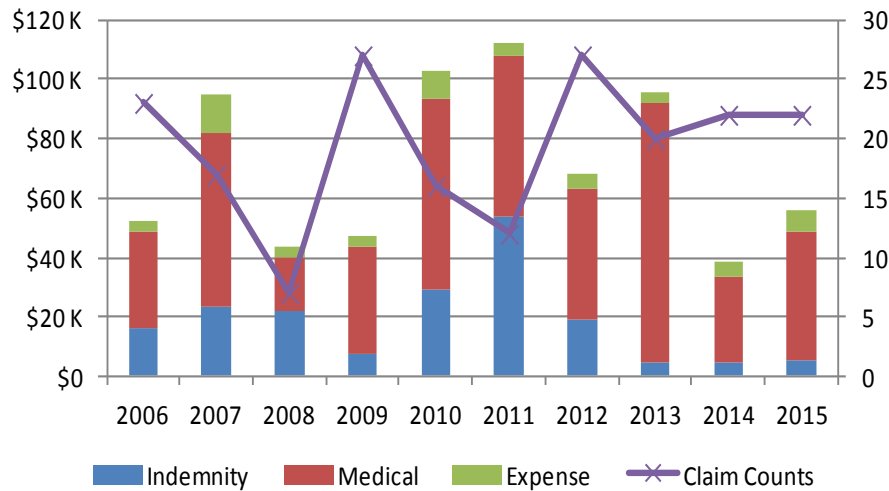
- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total General Liability Claims filed 0, which is the same as FY 2014

Auto Liability



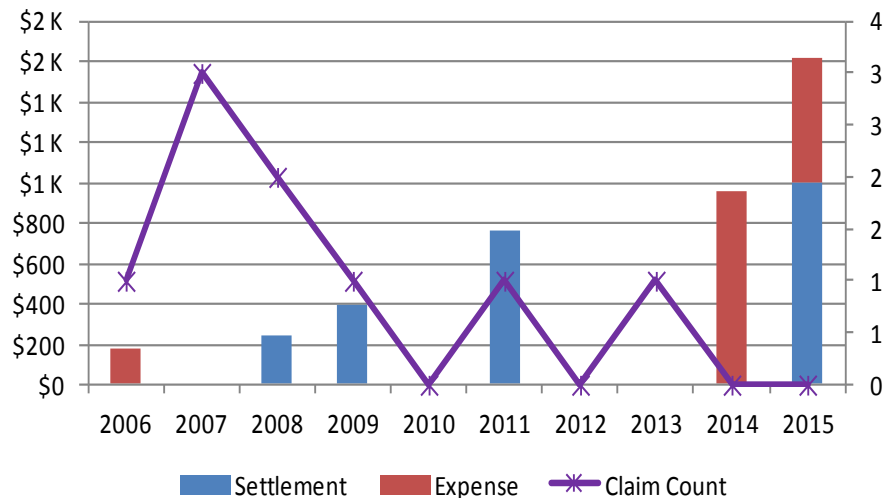
- Total payments totaled \$417, an increase of \$417 from FY 2014
- Settlement payments totaled \$320, an increase of \$320 from FY 2014
- Expense payments totaled \$97, an increase of \$97 from FY 2014
- Total Auto Liability Claims filed 0, a decrease of 1 from FY 2014

Workers' Compensation



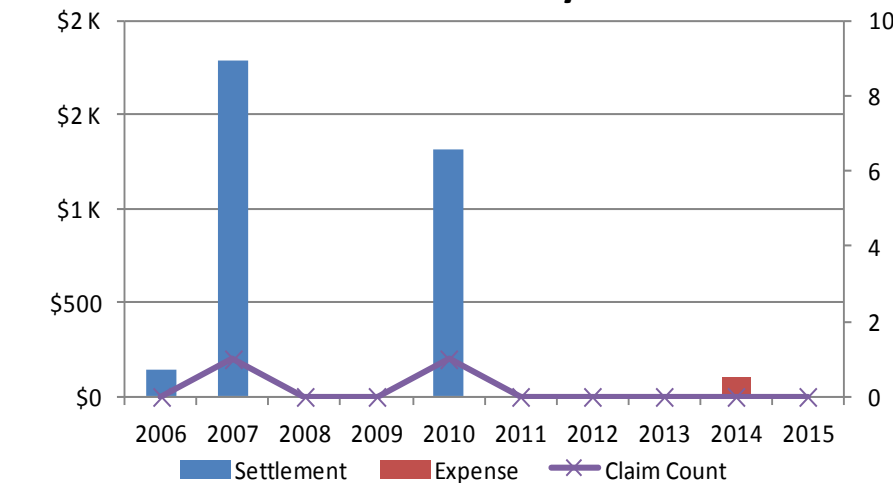
- Total payments totaled \$55,534, an increase of \$16,920 (44%) from FY 2014
- Indemnity benefits totaled \$5,418, an increase of \$706 (15%) from FY 2014
- Medical benefits totaled \$43,318, a increase of \$14,696 (51%) from FY 2014
- Expenses totaled \$6,797, an increase of \$1,518 (29%) from FY 2014
- Total Workers' Compensation Claims filed 22, which is the same as FY 2014

General Liability



- Total payments totaled \$1,613, an increase of \$656 (69%) from FY 2014
- Settlements payments totaled \$1,000 an increase of \$1,000 from FY 2014
- Expense payments totaled \$613, a decrease of \$344 (36%) from FY 2014
- Total General liability Claims filed 0, which is the same as FY 2014

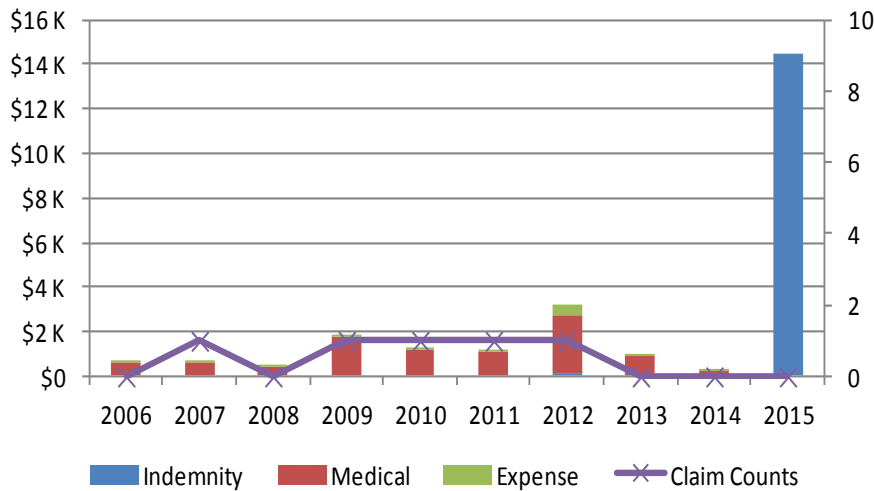
Auto Liability



- Total payments totaled \$0, a decrease of \$97(100%) from FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, an decrease of \$97 (100%) from FY 2014
- Total Auto Liability Claims filed 0 which is the same as FY 2014

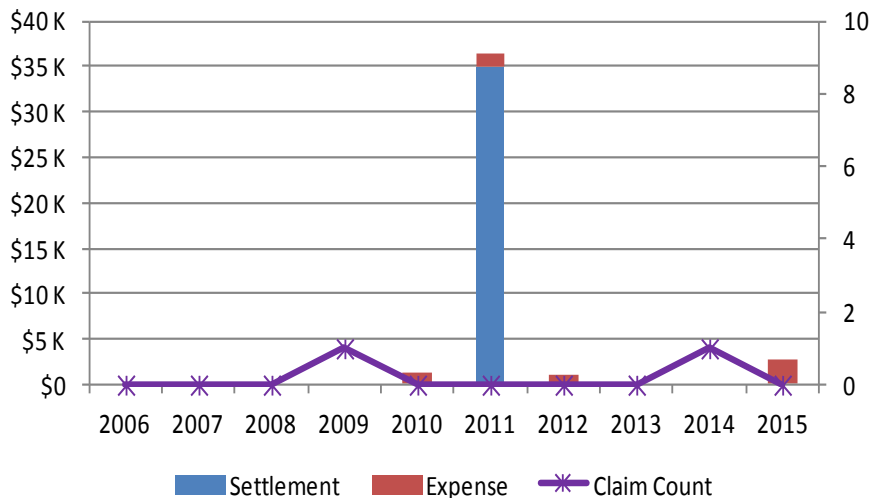
Management and Budget (Oct—Sep)

Workers' Compensation



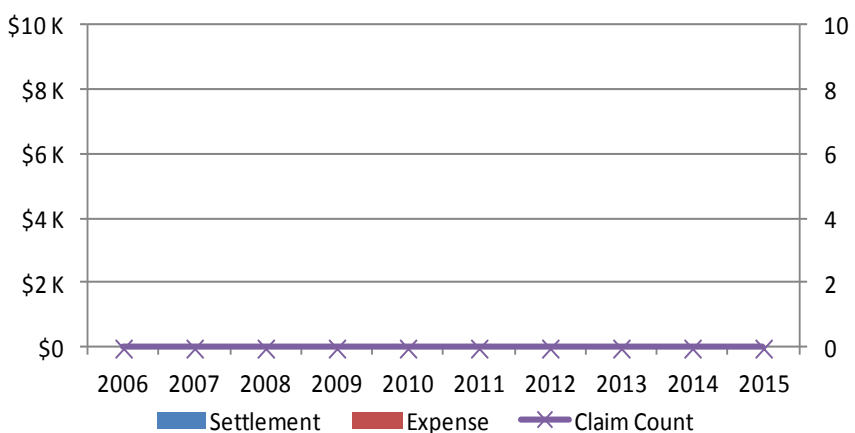
- Total payments totaled \$14,500, an increase of \$14,211 from FY 2014
- Indemnity benefits totaled \$14,500, an increase of \$14,500 from FY 2014
- Medical benefits totaled \$0, a decrease of \$206 from FY 2014
- Expense payments totaled \$0, a decrease of \$83 from FY 2014
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed from FY 2014

General Liability



- Total payments totaled \$2,750, an increase of \$2,750 from the FY 2014
- Settlement payments totaled \$0, which is the same amount paid in FY 2014
- Expense payments totaled \$2,750, an increase of \$2,750 from FY 2014
- Total General Liability Claims filed 0, a decrease of 1 claim from FY 2014

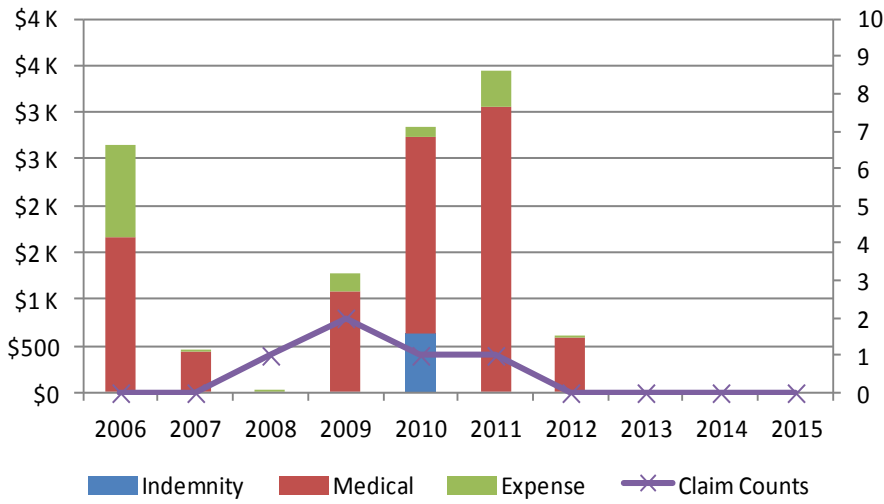
Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same as FY 2014

Mayor and Council (Oct—Sep)

Workers' Compensation



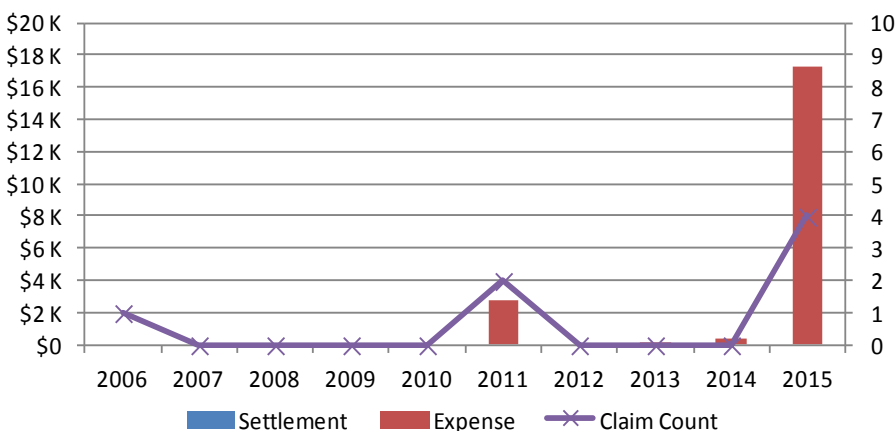
- Total payments totaled \$0, which is the same amount as FY 2014
- Indemnity benefits totaled \$0, which is the same amount as FY 2014
- Medical benefits totaled \$0, which is the same amount as FY 2014
- Expenses totaled \$0, which is the same amount as FY 2014
- Total Workers' Compensation Claims filed 0, which is the same amount of claims filed in FY 2014

General Liability



- Total payments totaled \$16,410, an increase of \$7,710 (89%) from FY 2014
- Settlement payments totaled \$0, which is the same amount paid in FY 2014
- Expense payments totaled \$16,410, an increase of \$7,710 (89%) from FY 2014
- Total General Liability Claims filed 1, a decrease of 2 claims (67%) from FY 2014

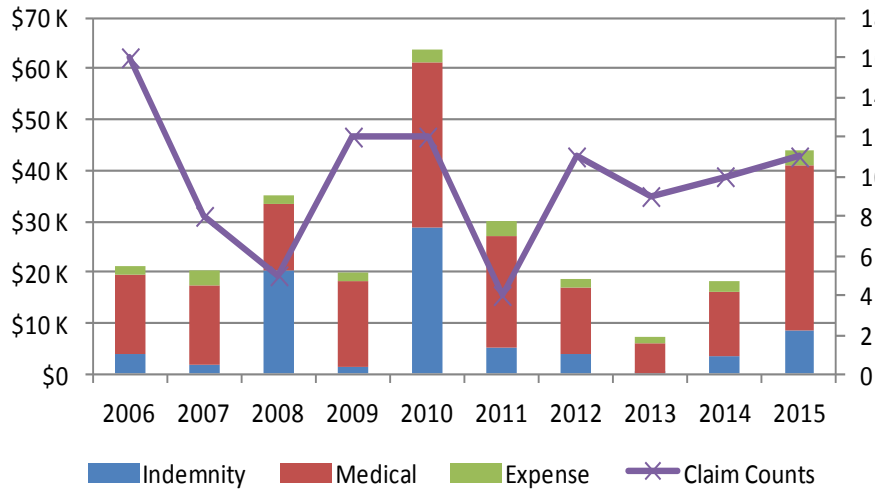
Auto Liability



- Total payments totaled \$17,285, an increase of \$16,895 from FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$17,285, an increase of \$16,895 from FY 2014
- Total Auto Liability Claims filed 4, an increase of 4 from FY 2014

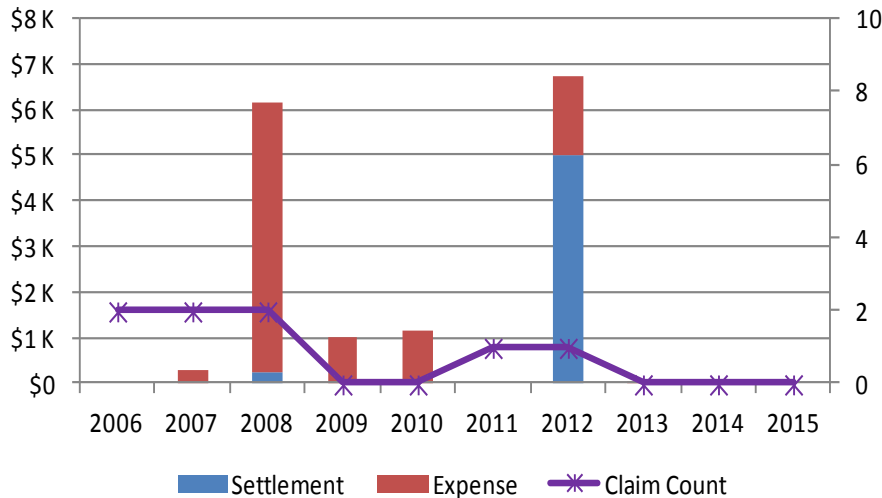
Municipal Courts (Oct—Sep)

Workers' Compensation



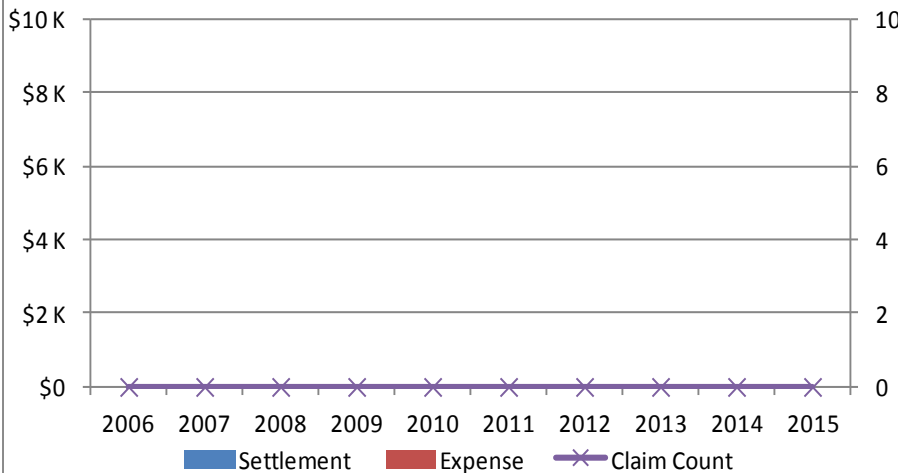
- Total payments totaled \$43,942, an increase of \$25,847 (143%) from FY 2014
- Indemnity benefits totaled \$8,429, an increase of \$4,801 (132%) from FY 2014
- Medical benefits totaled \$32,633, an increase of \$20,086 (160%) from FY 2014
- Expense payments totaled \$2,880, and increase of \$960 from FY 2014
- Total Workers' Compensation Claims filed 11 an increase of 1 (10%) from FY 2014

General Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total General Liability Claims filed 0, which is the same as FY 2014

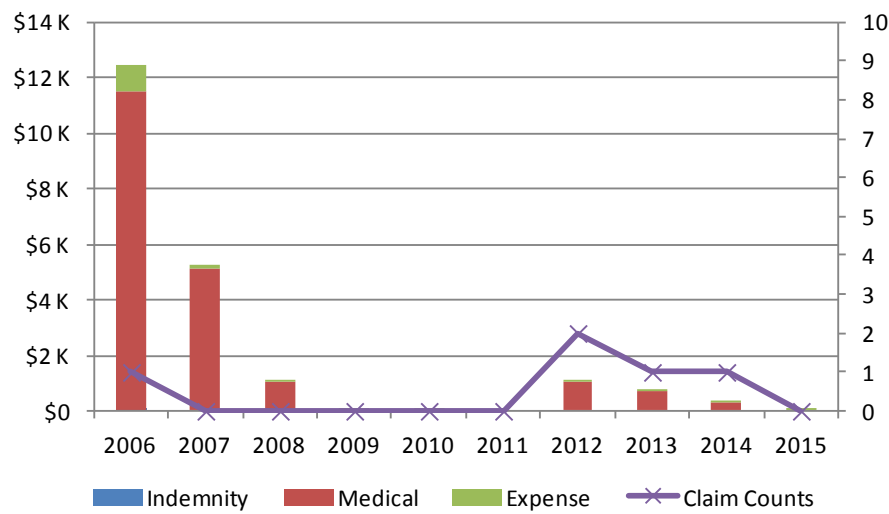
Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same as FY 2014

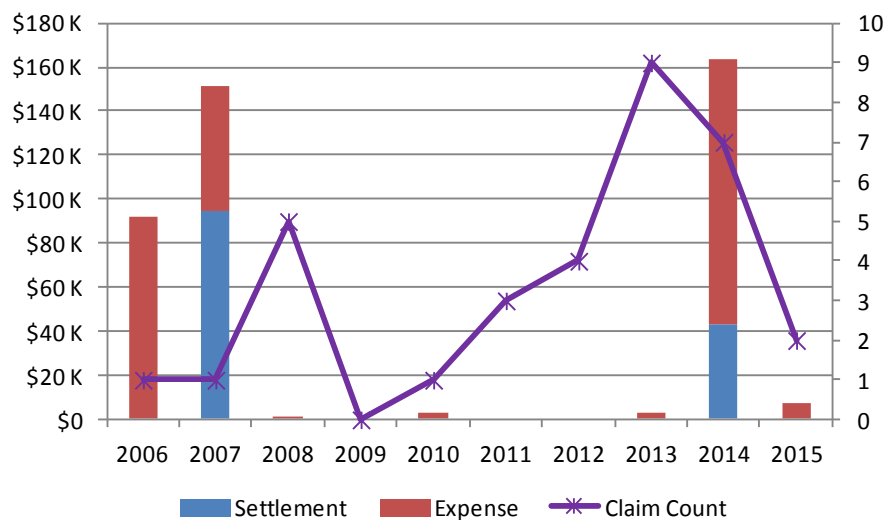
Non-Departmental (Oct—Sep)

Workers' Compensation



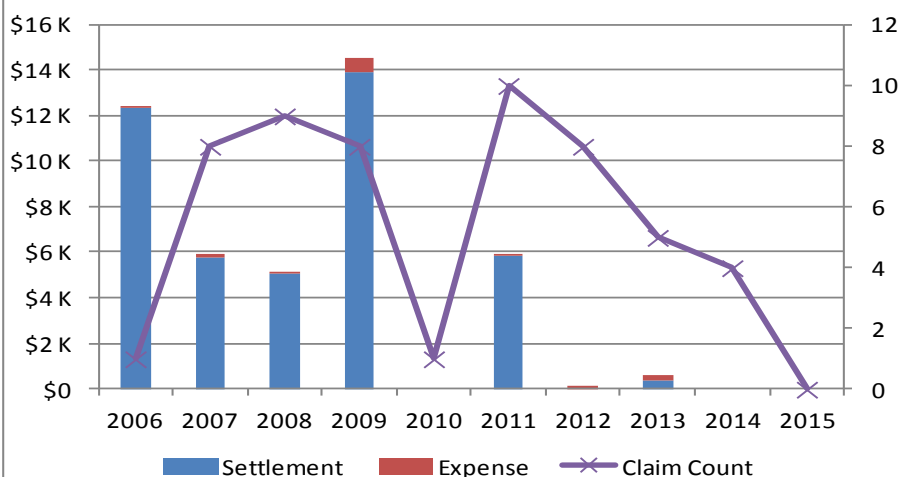
- Total payments totaled \$23, a decrease of \$308 (98%) from FY 2014
- Indemnity benefits totaled \$0, which is the same amount as FY 2014
- Medical benefits totaled \$0, a decrease of \$294 (100%) from FY 2014
- Expenses totaled \$23, a decrease of \$14 (38%) from FY 2014
- Total Workers' Compensation Claims filed 0, a decrease of 1 from FY 2014

General Liability



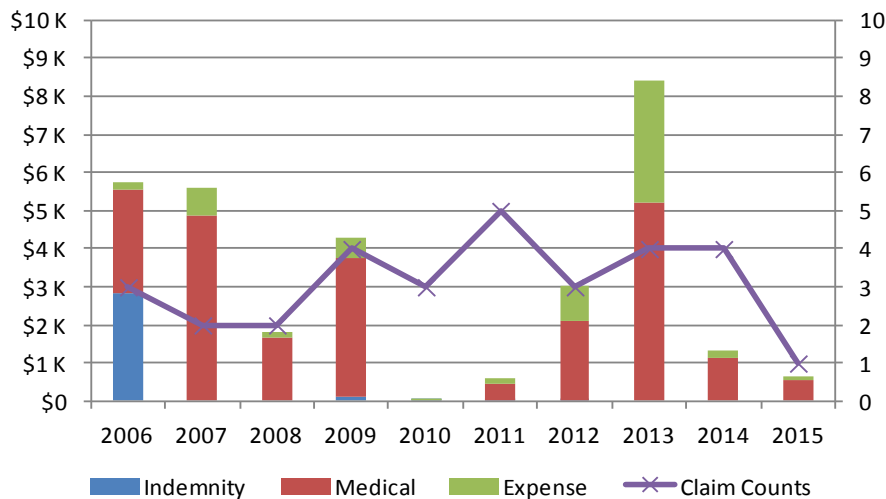
- Total payments totaled \$7,742, a decrease of \$155,636 (95%) from FY 2014
- Settlement payments totaled \$0, a decrease of \$43,366 (100%) from FY 2014
- Expense payments totaled \$7,742, a decrease of \$112,271 (94%) from FY 2014
- Total General Liability Claims filed 2, a decrease of 5 claims (71%) filed from FY 2014

Auto Liability



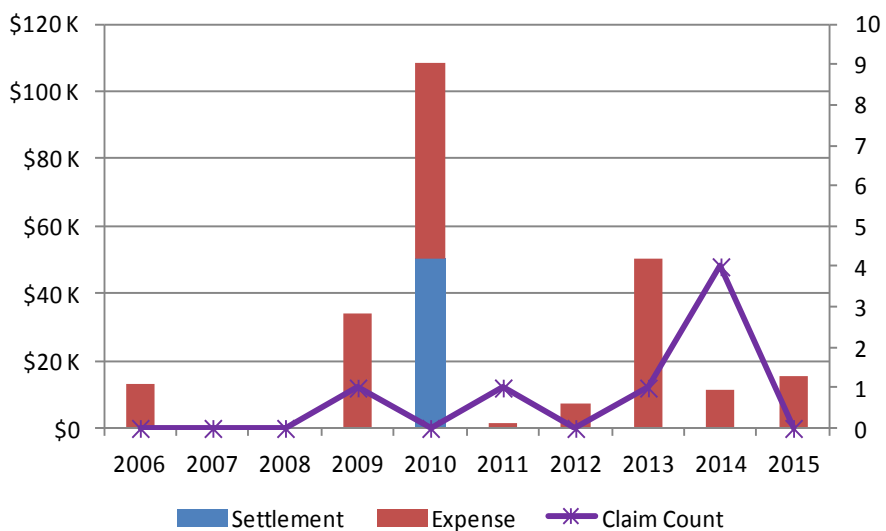
- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, a decrease of 4 claims filed from FY 2014

Workers' Compensation



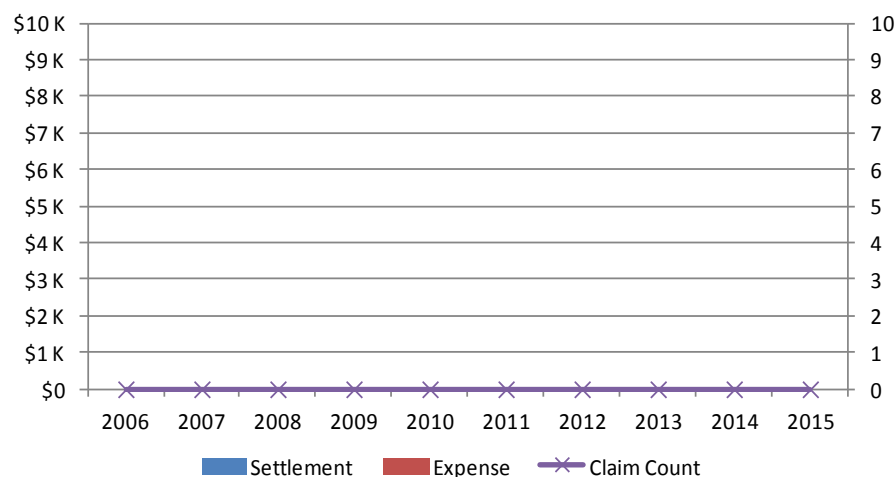
- Total payments totaled \$631, a decrease of \$683 from FY 2014
- Indemnity benefits totaled \$0, which is the same amount as FY 2014
- Medical benefits totaled \$579, a decrease of \$542 from FY 2014
- Expenses totaled \$53, a decrease of \$141 from FY 2014
- Total Workers' Compensation Claims filed 1, a decrease of 3 claims (75%) from FY 2014

General Liability



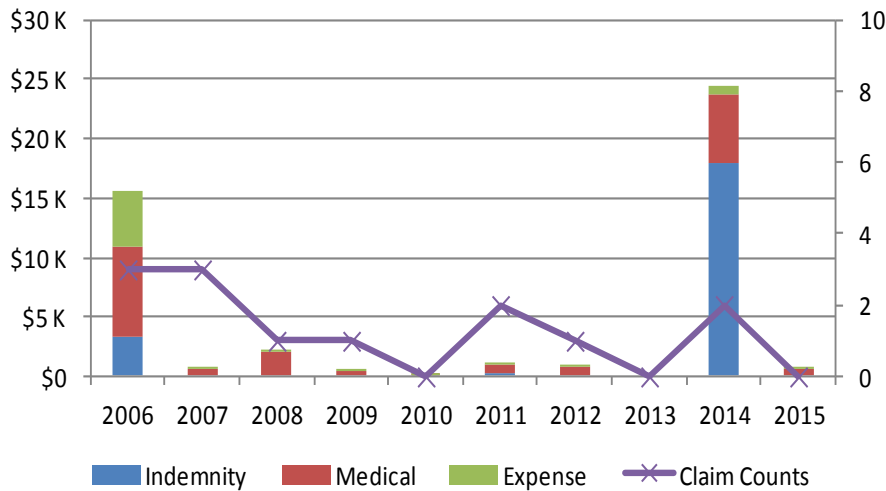
- Total payments totaled \$15,137 an increase of \$3,816 (34%) from FY 2014
- Settlement payments totaled \$0, which is the same amount paid as FY 2014
- Expense payments totaled \$15,137, an increase of \$3,816 (34%) from FY 2014
- Total General Liability Claims filed 0, a decrease of 4 claims (100%) from FY 2014

Auto Liability



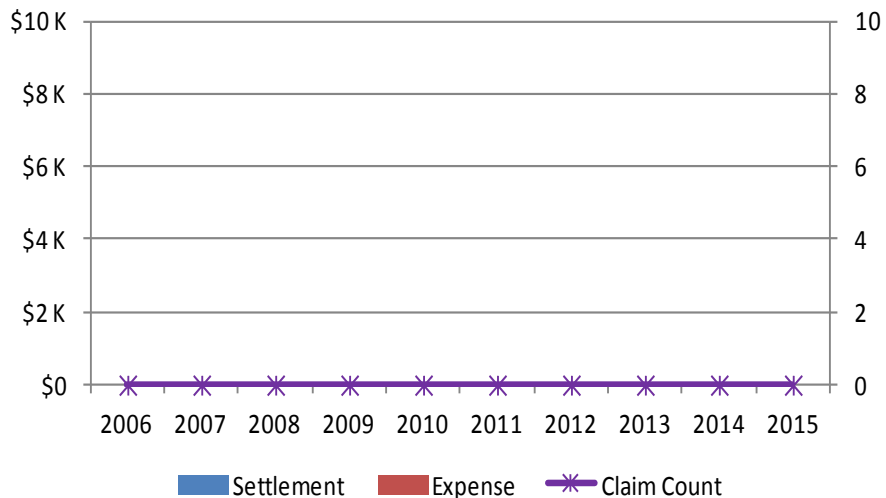
- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same number of claims filed as FY 2014

Workers' Compensation



- Total payments totaled \$657, a decrease of \$23,713 (97%) from FY 2014
- Indemnity benefits totaled \$0, a decrease of \$17,934 (100%) from FY 2014
- Medical benefits totaled \$642, a decrease of \$5,074 (89%) from FY 2014
- Expenses totaled \$15, an decrease of \$705 (98%) from FY 2014
- Total Workers' Compensation Claims filed 0, a decrease of 2 claims (100%) from FY 2014

General Liability



- Total payments totaled \$0, which is the same as FY 2014
- Settlement payments totaled \$0, which is the same as FY 2014
- Expense payments totaled \$0, which is the same as FY 2014
- Total General Liability Claims filed 0, which is the same as FY 2014

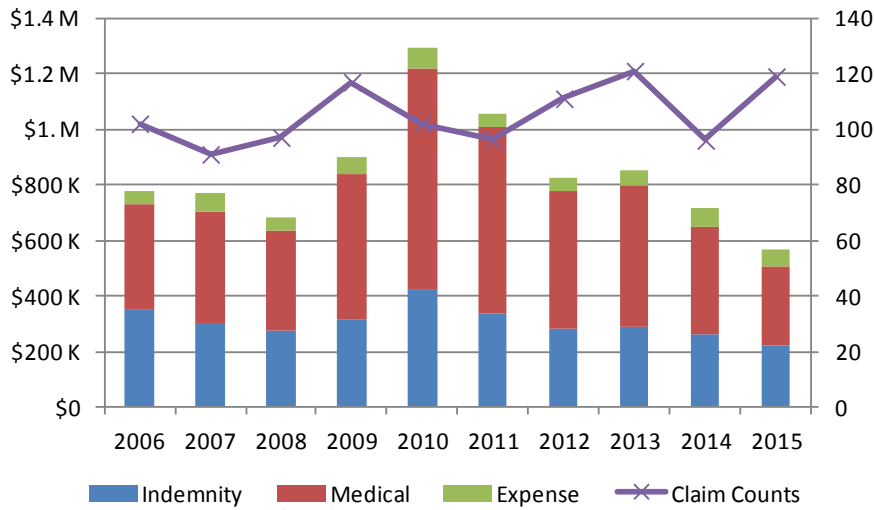
Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same as FY 2014

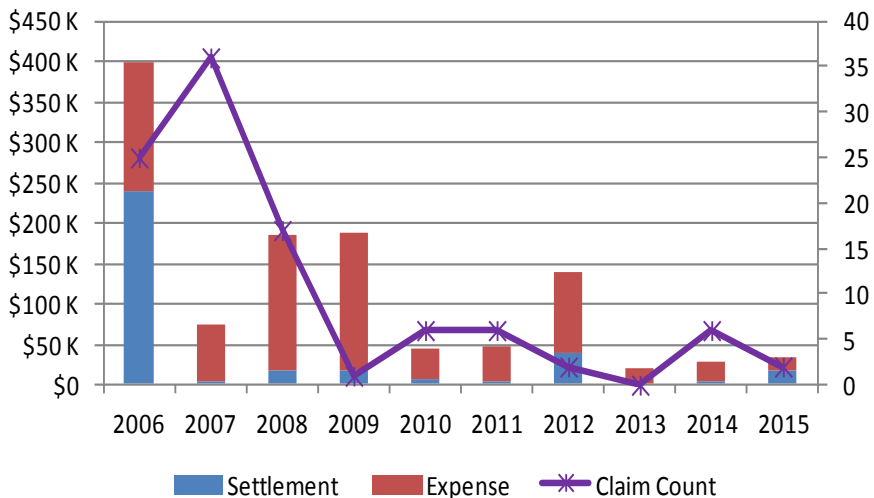
Parks & Recreation Department (Oct—Sep)

Workers' Compensation



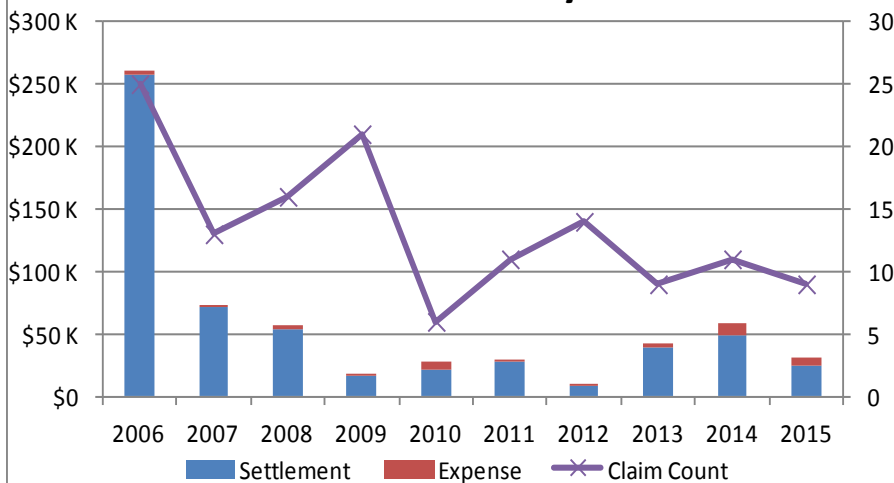
- Total payments totaled \$564,488, a decrease of \$150,076 (21%) from FY 2014
- Indemnity benefits totaled \$222,394, a decrease of \$41,553 (16%) from FY 2014
- Medical benefits totaled \$283,548 a decrease of \$103,553 (27%) from FY 2014
- Expenses totaled \$58,547, a decrease of \$4,970 (8%) from FY 2014
- Total Workers' Compensation Claims filed 119, an increase of 23 claims (24%) filed from FY 2014

General Liability



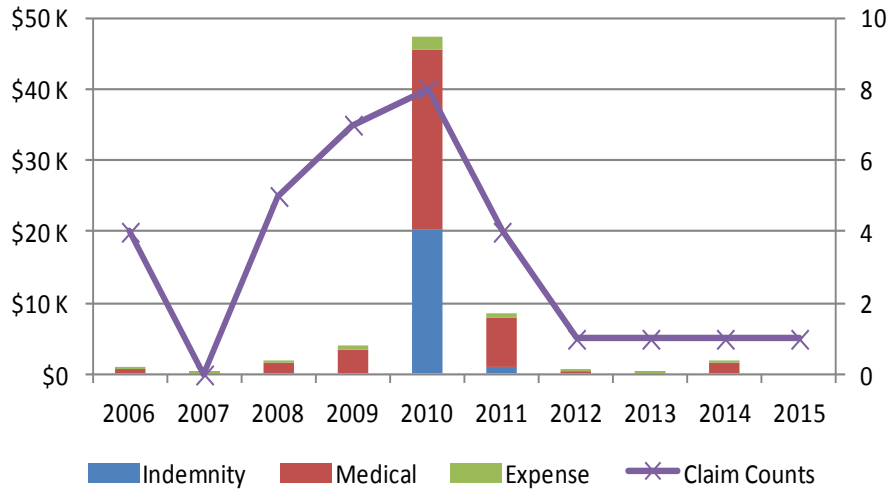
- Total payments totaled \$33,132, a increase of \$6,101 (23%) from FY 2014
- Settlement payments totaled \$17,285, an increase of \$12,285 (246%) from FY 2014
- Expenses totaled \$15,847, a decrease of \$6,184 (28%) from FY 2014
- Total General Liability Claims filed 2, a decrease of 4 claims (67%) from FY 2014

Auto Liability



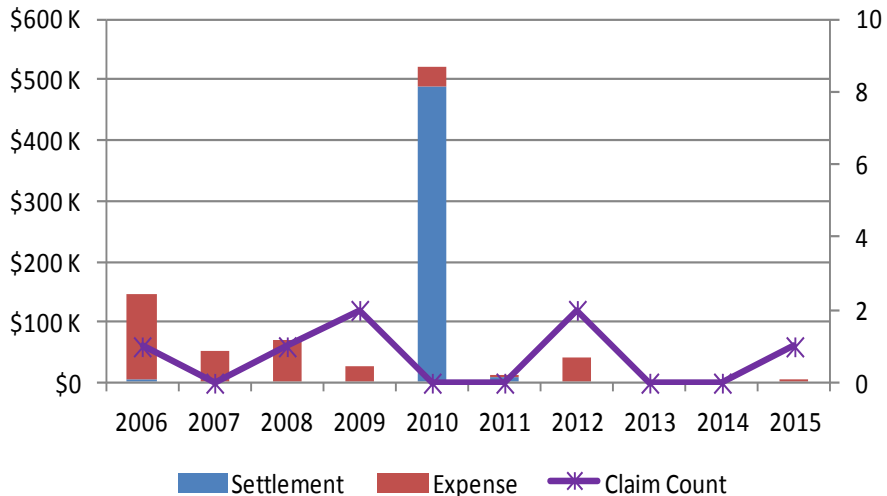
- Total payments totaled \$30,755, a decrease of \$27,460 (47%) from FY 2014
- Settlement payments totaled \$24,157 a decrease of \$24,865 (51%) from FY 2014
- Expenses totaled \$6,598, a decrease of \$2,595 (28%) from FY 2014
- Total Auto Liability Claims filed 9, a decrease of 2 claims (18%) filed from FY 2014

Workers' Compensation



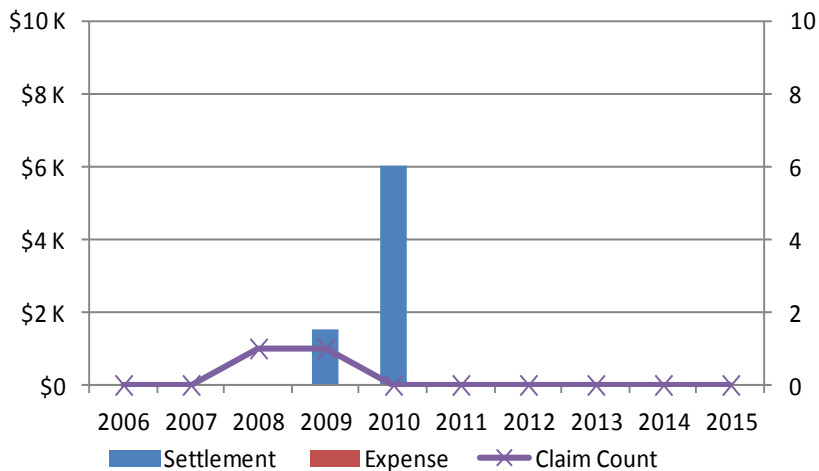
- Total payments totaled \$0, a decrease of \$1,942 (100%) from FY 2014
- Indemnity benefits totaled \$0, which is the same as FY 2014
- Medical benefits totaled \$0, a decrease of \$1,595 (100%) from FY 2014
- Expenses totaled \$0, a decrease of \$347 (100%) from FY 2014
- Total Workers' Compensation Claims filed 1, which is the same as FY 2014

General Liability



- Total payments totaled \$145, an increase of \$145 from FY 2014
- Settlement payments totaled \$0, which is the same as FY 2014
- Expense payments totaled \$145, an increase of \$145 from FY 2014
- Total General Liability Claims filed 1, an increase of 1 claim filed from FY 2014

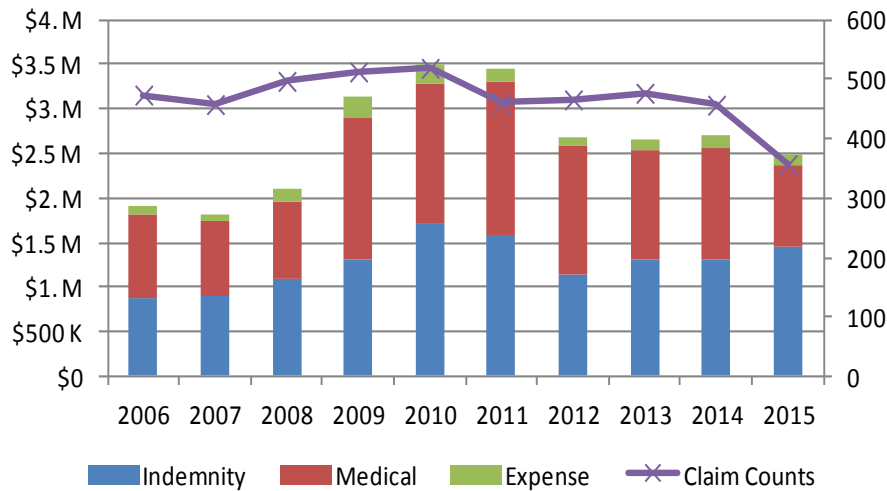
Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2014
- Settlement payments totaled \$0, which is the same amount as FY 2014
- Expense payments totaled \$0, which is the same amount as FY 2014
- Total Auto Liability Claims filed 0, which is the same as FY 2014

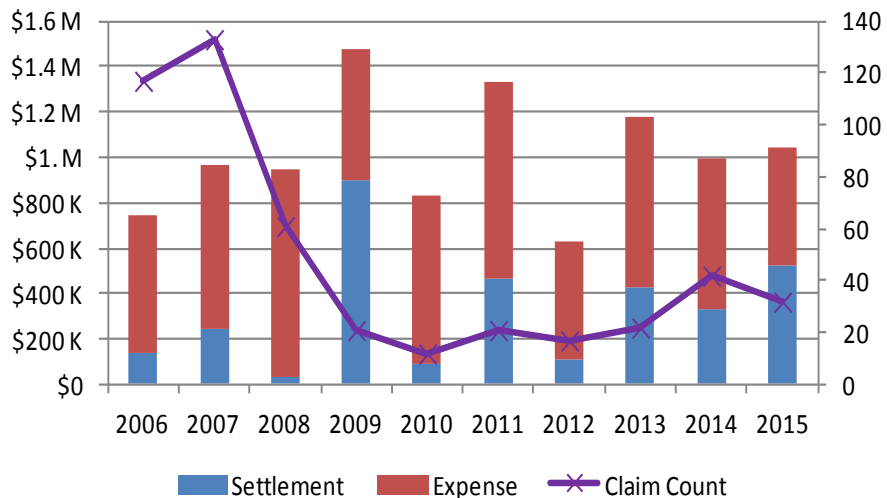
Police Departments (Oct—Sep)

Workers' Compensation



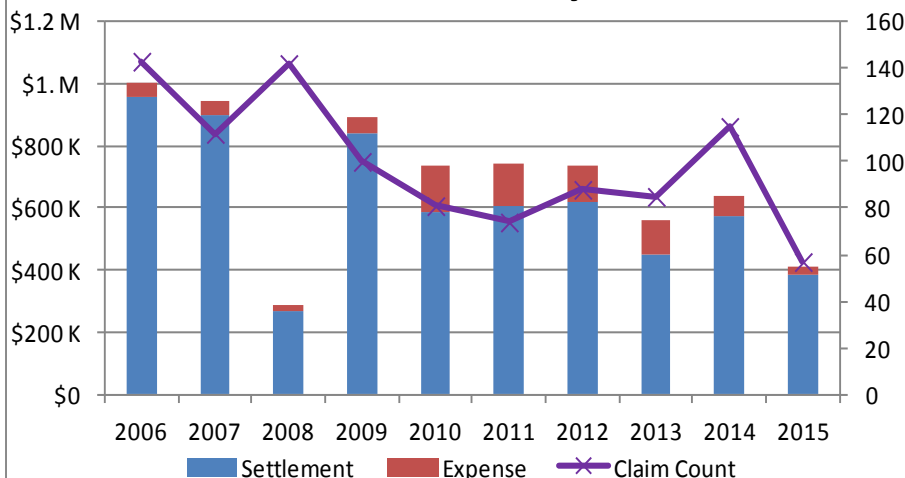
- Total payments totaled \$2,484,592, a decrease of \$220,482 (8%) from FY 2014
- Indemnity benefits totaled \$1,451,018, an increase of \$354,498 (28%) from FY 2014
- Medical benefits totaled \$906,931, a decrease of \$354,498 (28%) from FY 2014
- Expenses totaled \$126,643, a decrease of \$16,819 (12%) from FY 2014
- Total Workers' Compensation Claims Filed (uniform & civilian) 357, a decrease of 100 claims (22%) from FY 2014

General Liability

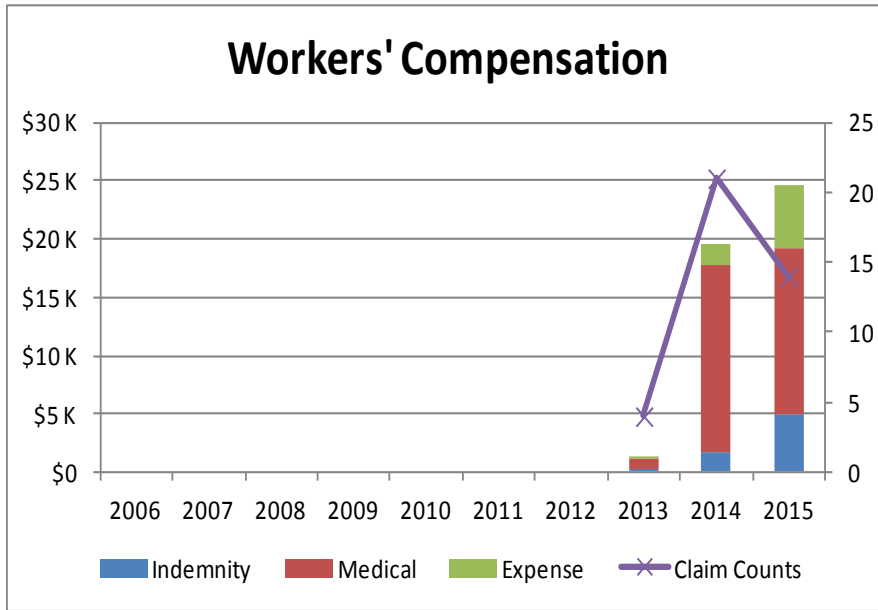


- Total payments totaled \$1,040,384 an increase of \$40,503 (4%) from FY 2014
- Settlement payments totaled \$521,386, an increase of \$185,353 (55%) from FY 2014
- Expense payments totaled \$518,998, a decrease of \$144,850 (22%) from FY 2014
- Total General Liability Claims filed 32, a decrease of 10 (24%) from FY 2014

Auto Liability



- Total payments totaled \$413,202, a decrease of \$225,805 (35%) from FY 2014
- Settlement payments totaled \$384,623, a decrease of \$191,009 (33%) from FY 2014
- Expense payments totaled \$28,579 a decrease of \$34,797 (55%) from FY 2014
- Total Auto Liability Claims filed 57, a decrease of 58 claims (50%) from FY 2014

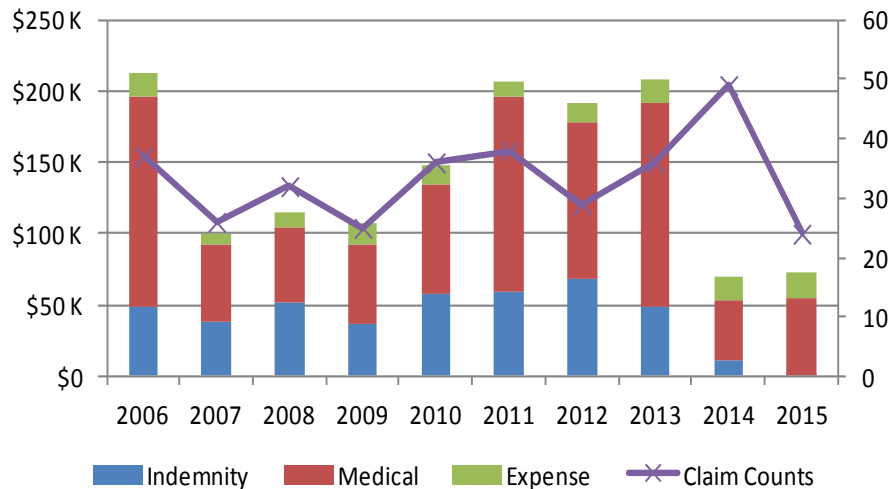


- Total payments totaled \$24,631, an increase of \$5,007 (26%) from FY 2014
- Indemnity benefits totaled \$4,911, an increase of \$3,170 (182%) from FY 2014
- Medical benefits totaled \$14,276, a decrease of \$1,760 (11%) from FY 2014
- Expenses totaled \$5,444, an increase \$3,597 (195%) from FY 2014
- Total Workers' Compensation Claims filed 14, a decrease of 7 claims (33%) filed from FY 2014

Note: the City of San Antonio insures PreK4SA only for Workers' Compensation claims, PreK4SA carries its own liability insurance coverage through Markel Insurance.

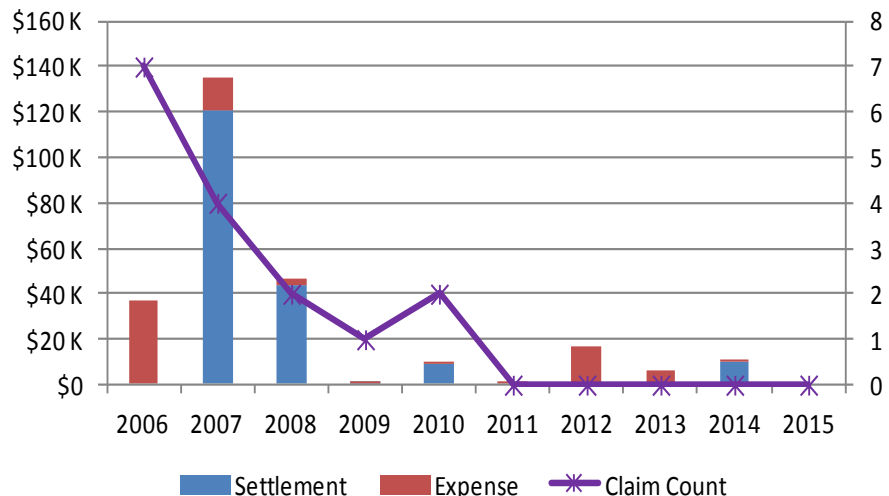
San Antonio Metropolitan Health District (Oct—Sep)

Workers' Compensation



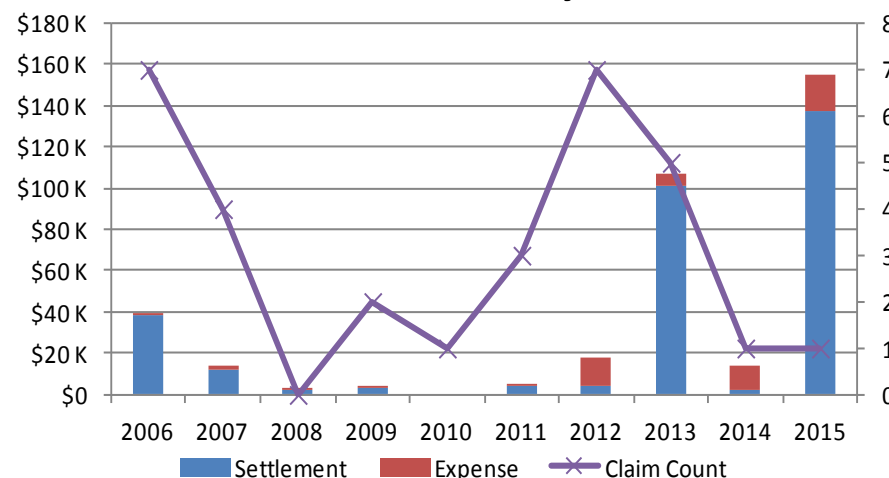
- Total payments totaled \$73,111, an increase of \$2,713 (4%) from FY 2014
- Indemnity benefits totaled \$1,007, a decrease of \$9,645 (91%) from FY 2014
- Medical benefits totaled \$53,867, a increase of \$11,222 (26%) from FY 2014
- Expenses totaled \$18,236, an increase of \$1,136(7%) from FY 2014
- Total Workers' Compensation Claims filed 24, a decrease of 25 claims (51%) from FY 2014

General Liability



- Total payments totaled \$0, a decrease of \$10,110 (100%) from FY 2014
- Settlement payments totaled \$0, a decrease of \$10,000 (100%) from FY 2014
- Expense payments totaled \$0, a decrease of \$110 (100%) from FY 2014
- Total General Liability Claims filed 0, which is the same as FY 2014

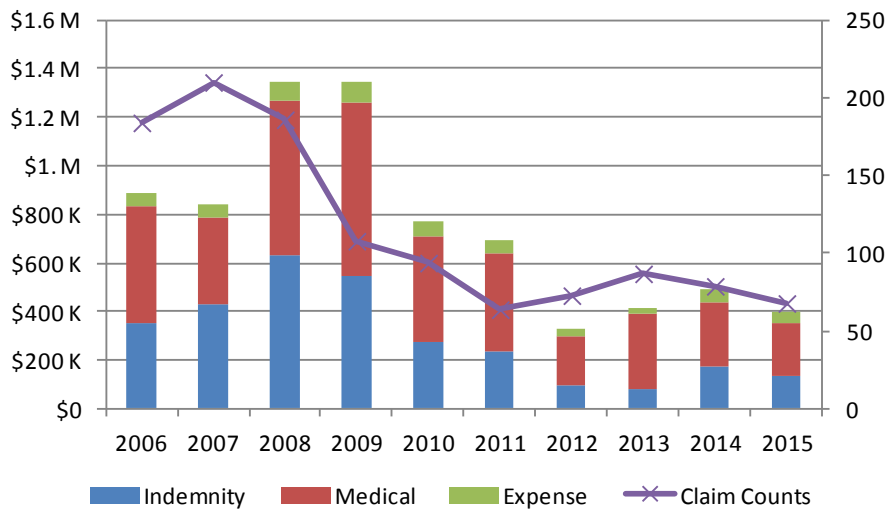
Auto Liability



- Total payments totaled \$155,155, an increase of \$141,397 from FY 2014
- Settlement payments totaled \$136,862, an increase of \$134,607 from FY 2014
- Expense payments totaled \$18,293, an increase of \$6,790 (59%) from FY 2014
- Total General Liability Claims filed 1, which is the same as FY 2014

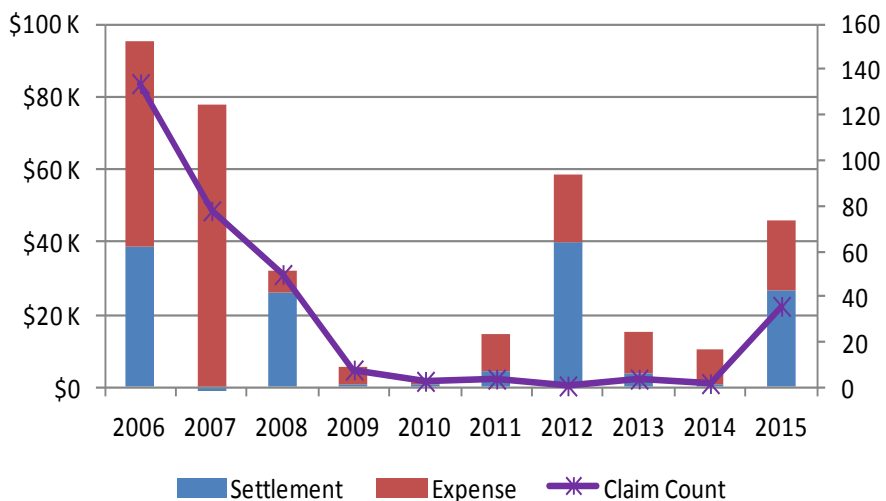
Solid Waste Management Department (Oct—Sep)

Workers' Compensation



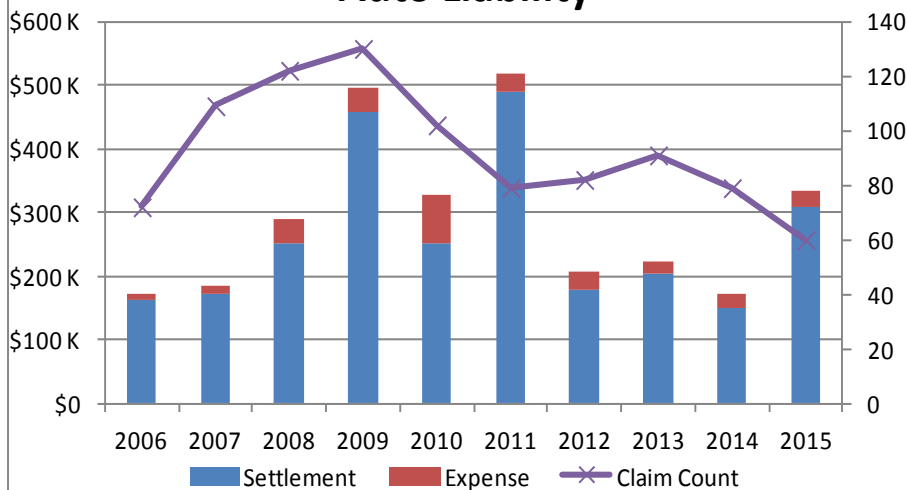
- Total payments totaled \$399,292, a decrease of \$90,484 (18%) from FY 2014
- Indemnity benefits totaled \$135,863, a decrease of \$36,074 (21%) from FY 2014
- Medical benefits totaled \$213,011, a decrease of \$54,467 (20%) from FY 2014
- Expenses totaled \$50,418, an increase of \$58 from 2014
- Total Workers' Compensation Claims filed 68, a decrease of 11 claims (14%) from FY 2014

General Liability



- Total payments totaled \$46,200, an increase of \$35,624 (2492%) from FY 2014
- Settlement payments totaled \$26,895, an increase of \$ 25,857 (102%) from FY 2014
- Expenses totaled \$19,305, an increase of \$9,767 (337%) from FY 2014
- Total General Liability Claims filed 36, an increase of 34 claims (1700%) from FY 2014

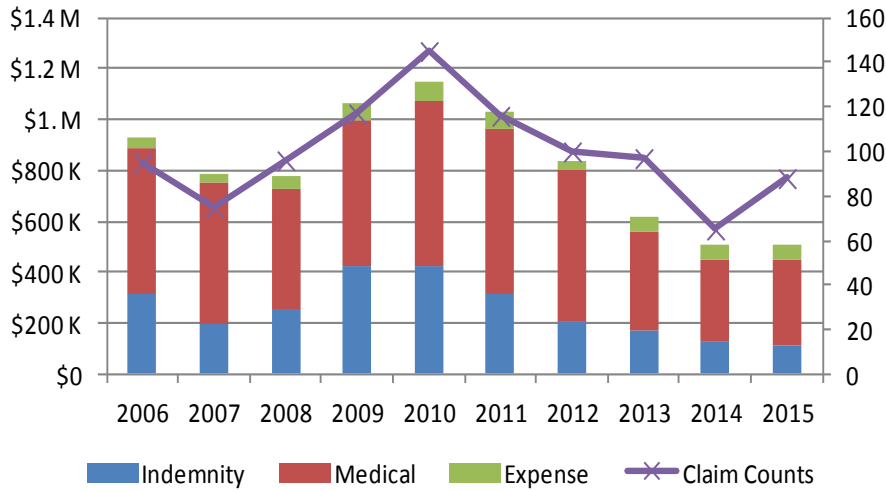
Auto Liability



- Total payments totaled \$334,916, a increase of \$163,173 (95%) from FY 2014
- Settlement payments totaled \$307,098 a increase of \$157,048 (105%) from FY 2014
- Expenses totaled \$27,818, an increase of \$6,126 (28%) from FY 2014
- Total Auto Liability Claims filed 60, a decrease of 19 claims (24%) from FY 2014

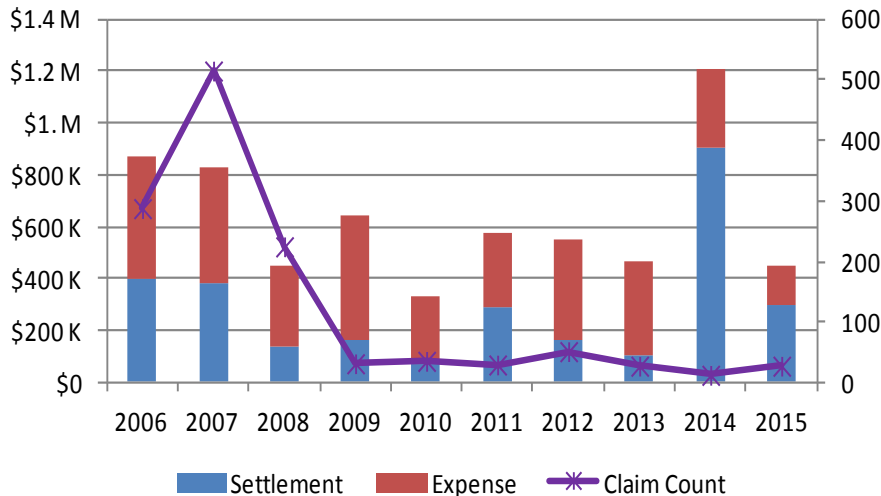
Transportation & Capital Improvements Department (Oct—Sep)

Workers' Compensation



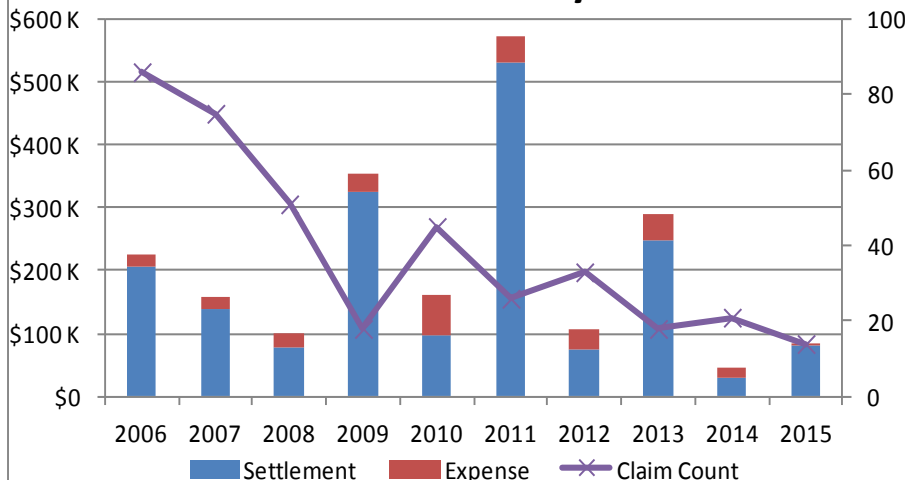
- Total payments totaled \$507,477, a decrease of \$3,595 (1%) from FY 2014
- Indemnity benefits totaled \$115,351, a decrease of \$14,370 (11%) from FY 2014
- Medical benefits totaled \$337,607 an increase of \$13,960 (4%) from FY 2014
- Expenses totaled \$54,519 a decrease of \$2,884 (5%) from FY 2014
- Total Workers' Compensation Claims filed 88, an increase of 23 claims (35%) filed from FY 2014

General Liability



- Total payments totaled \$446,404, a decrease of \$764,978 (63%) from FY 2014
- Settlement payments totaled \$299,368, a decrease of \$606,070 (67%) from FY 2014
- Expenses totaled \$147,036, a decrease of \$158,909 (52%) from FY 2014
- Total General Liability Claims filed 28, an increase of 15 claims (115%) filed from FY 2014

Auto Liability



- Total payments totaled \$85,666, an increase of \$41,431 (94%) from FY 2014
- Settlement payments totaled \$79,792, an increase of \$49,328 (162%) from FY 2014
- Expenses totaled \$5,874 a decrease of \$7,896 (57%) from FY 2014
- Total Auto Liability Claims filed 14, a decrease of 7 claims (33%) filed from FY 2014

2015 Workers' Compensation Payments & Claims Count By Department

Department	2015				
	Indemnity	Medical	Expense	Total	Claims Count
Fire and EMS	\$1,705,483.25	\$1,188,863.87	\$204,102.85	\$3,098,449.97	462
Police	\$1,451,017.61	\$906,931.21	\$126,643.10	\$2,484,591.92	357
Parks and Recreation	\$222,393.66	\$283,548.05	\$58,546.66	\$564,488.37	119
Solid Waste Management	\$135,862.92	\$213,011.30	\$50,418.04	\$399,292.26	68
Transportation & Capital Improve- ments	\$115,351.34	\$337,606.54	\$54,519.33	\$507,477.21	88
Convention Sports & Entertainment Facilities	\$129,962.50	\$182,973.36	\$49,128.56	\$362,064.42	44
Aviation	\$139,211.83	\$122,907.64	\$24,052.33	\$286,171.80	35
SA Metro Health District	\$1,007.31	\$53,867.09	\$18,236.32	\$73,110.72	24
Department of Human Services	\$10,637.45	\$48,282.83	\$12,716.17	\$71,636.45	11
Development Services	\$24,170.60	\$85,436.47	\$15,158.49	\$124,765.56	28
Finance	\$95.15	\$14,469.78	\$2,845.83	\$17,410.76	3
Building & Equipment Services	\$57,482.06	\$76,380.06	\$27,230.06	\$161,092.18	22
Library	\$5,418.12	\$43,318.41	\$6,797.40	\$55,533.93	22
Human Resources	\$0.00	\$3,407.33	\$1,056.95	\$4,464.28	1
Animal Care Services	\$10,052.26	\$47,398.11	\$6,393.50	\$63,843.87	32
Center City Development	\$43,189.99	\$34,894.92	\$9,126.34	\$87,211.25	5
Municipal Courts	\$8,429.14	\$32,632.73	\$2,880.00	\$43,941.87	11
ITSD	\$126.62	\$11,355.38	\$1,063.90	\$12,545.90	9
Communications & Public Affair	\$0.00	\$1,823.05	\$5,633.25	\$7,456.30	2
Economic Development	\$0.00	\$0.00	\$0.00	\$0.00	0
Convention and Visitors Bureau	\$207.68	\$3,438.05	\$495.00	\$4,140.73	5
City Clerk	\$0.00	\$641.84	\$15.00	\$656.84	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	\$0.00	1
Non Departmental	\$0.00	\$0.00	\$22.50	\$22.50	0
City Manager	\$0.00	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/ International Relations	\$223.05	\$443.06	\$30.00	\$696.11	1
City Attorney	\$0.00	\$578.37	\$52.50	\$630.87	1
Mayor and Council	\$0.00	\$0.00	\$0.00	\$0.00	0
Prek SA	\$4,910.91	\$14,276.36	\$5,444.00	\$24,631.27	14
Cultural Affairs	\$0.00	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$14,500.00	\$0.00	\$0.00	\$14,500.00	0
City Auditor	\$0.00	\$0.00	\$0.00	\$0.00	0
Grand Total	\$4,079,733.45	\$3,708,485.81	\$682,608.08	\$8,470,827.34	1365

2015 General Liability Payments & Claims Count By Department

Departments	2015			
	Expense	Settlements	Total	Claims Count
Police	\$518,998.43	\$521,385.89	\$1,040,384.32	32
Transportation & Capital Improvements	\$147,035.62	\$299,368.01	\$446,403.63	28
Development Services	\$102,504.31	\$0.00	\$102,504.31	9
Fire and EMS	\$131,223.09	\$6,653.64	\$137,876.73	11
Parks and Recreation	\$15,846.87	\$17,285.21	\$33,132.08	2
Mayor and Council	\$16,409.59	\$0.00	\$16,409.59	1
Planning and Community Dev	\$144.98	\$0.00	\$144.98	1
Aviation	\$1,525.55	\$0.00	\$1,525.55	0
Human Resources	\$3,212.06	\$0.00	\$3,212.06	1
Non Departmental	\$7,741.50	\$0.00	\$7,741.50	2
Solid Waste Management	\$19,304.61	\$26,894.97	\$46,199.58	36
Convention Sports & Entertainment Facilities	\$16,013.53	\$0.00	\$16,013.53	3
SA Metro Health District	\$0.00	\$0.00	\$0.00	0
City Attorney	\$15,136.77	\$0.00	\$15,136.77	0
Department of Human Services	\$0.00	\$0.00	\$0.00	0
Center City Development	\$15,473.63	\$0.00	\$15,473.63	1
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Finance	\$0.00	\$0.00	\$0.00	0
ITSD	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$2,750.00	\$0.00	\$2,750.00	0
City Manager	\$10,417.33	\$0.00	\$10,417.33	1
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$760.00	\$0.00	\$760.00	0
Animal Care Services	\$5,986.32	\$0.00	\$5,986.32	0
Library	\$613.48	\$1,000.00	\$1,613.48	0
Building & Equipment Services	\$0.00	\$0.00	\$0.00	1
City Clerk	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
Grand Total	\$1,031,097.67	\$872,587.72	\$1,903,685.39	129

2015 Auto Liability Payments & Claims Count By Department

Departments	2015			
	Expense	Settlements	Total	Claims Counts
Police	\$28,579.39	\$384,622.51	\$413,201.90	57
Solid Waste Management	\$27,817.96	\$307,098.49	\$334,916.45	60
Transportation & Capital Improvements	\$5,873.56	\$79,792.11	\$85,665.67	14
Fire and EMS	\$2,153.89	\$32,207.66	\$34,361.55	17
Parks and Recreation	\$6,598.39	\$24,156.96	\$30,755.35	9
Development Services	\$5,935.30	\$42,364.57	\$48,299.87	8
Department of Human Services	\$1,794.53	\$1,189.59	\$2,984.12	1
SA Metro Health District	\$18,293.35	\$136,861.89	\$155,155.24	1
Animal Care Services	\$240.00	\$13,221.49	\$13,461.49	7
Aviation	\$0.00	\$0.00	\$0.00	0
Center City Development	\$45.00	\$2,974.53	\$3,019.53	2
Building & Equipment Services	\$4,397.50	\$266.34	\$4,663.84	2
Non Departmental	\$0.00	\$0.00	\$0.00	0
Human Resources	\$0.00	\$0.00	\$0.00	0
Convention Sports & Entertainment Facilities	\$0.00	\$1,412.96	\$1,412.96	0
Finance	\$0.00	\$0.00	\$0.00	0
ITSD	\$97.43	\$319.94	\$417.37	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	0
Library	\$0.00	\$0.00	\$0.00	0
Mayor and Council	\$17,284.71	\$0.00	\$17,284.71	4
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
City Manager	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	0
Grand Total	\$119,111.01	\$1,026,489.04	\$1,145,600.05	182